

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,  
PE ANUL 2018**

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
1	<b>5015 Total cheltuieli</b>	<b>5015</b>	<b>897,600</b>	<b>8,635,000</b>	<b>9,532,600</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	837,600	8,635,000	9,472,600	0	0	0
3	TITLUL I. CHELTUIELI DE PERSONAL	10	427,600	5,218,360	5,645,960	0	0	0
4	Cheltuieli cu salariile in bani	1001	419,600	5,103,530	5,523,130	0	0	0
5	Salarii de baza	100101	339,600	5,079,130	5,418,730	0	0	0
6	Fond aferent platii cu ora	100111	60,000	0	60,000	0	0	0
7	Indemnizatii platite unor persoane din afara unitatii	100112	20,000	0	20,000	0	0	0
8	Indemnizatii de delegare	100113	0	24,400	24,400	0	0	0
9	Contributii	1003	8,000	114,830	122,830	0	0	0
10	Contributii de asigurari sociale de stat	100301	1,000	0	1,000	0	0	0
11	Contributii de asigurari de somaj	100302	300	0	300	0	0	0
12	Contributii de asigurari sociale de sanatate	100303	1,000	0	1,000	0	0	0
13	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	300	0	300	0	0	0
14	Contributii pt concedii si indemnizatii	100306	400	0	400	0	0	0
15	Fond de garantare	100307	5,000	114,830	119,830	0	0	0
16	TITLUL II. BUNURI SI SERVICII	20	410,000	3,416,640	3,826,640	0	0	0
17	Bunuri si servicii	2001	155,000	1,377,857	1,532,857	0	0	0
18	Furnituri de birou	200101	7,000	10,000	17,000	0	0	0
19	Materiale pentru curatenie	200102	4,000	10,000	14,000	0	0	0
20	Incalzit, iluminat si forta motrice	200103	0	15,000	15,000	0	0	0
21	Apa, canal, salubritate	200104	0	3,000	3,000	0	0	0
22	Piese de schimb	200106	5,000	0	5,000	0	0	0
23	Transport	200107	15,000	173,795	188,795	0	0	0
24	Posta, telecomunicatii, radio, televizor, internet	200108	12,000	12,000	24,000	0	0	0
25	Materiale si prestari de servicii cu caracter functional	200109	62,000	1,144,062	1,206,062	0	0	0
26	Alte bunuri si servicii pentru intretinere si functionare	200130	50,000	10,000	60,000	0	0	0
27	Reparatii curente	2002	30,000	0	30,000	0	0	0
28	Hrana	2003	0	435,292	435,292	0	0	0
29	Hrana pentru oameni	200301	0	435,292	435,292	0	0	0
30	Medicamente si materiale sanitare	2004	0	83,309	83,309	0	0	0
31	Medicamente	200401	0	83,309	83,309	0	0	0
32	Bunuri de natura obiectelor de inventar	2005	110,000	716,847	826,847	0	0	0
33	Uniforme si echipamente	200501	0	538,047	538,047	0	0	0

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34	Alte obiecte de inventar	200530	110,000	178,800	288,800	0	0	0
35	Deplasari, detasari, transferari	2006	30,000	22,000	52,000	0	0	0
36	Deplasari interne, detasari, transferari	200601	20,000	22,000	42,000	0	0	0
37	Deplasari in strainatate	200602	10,000	0	10,000	0	0	0
38	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
39	Consultanta si epertiza	2012	0	30,000	30,000	0	0	0
40	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
41	Protectia muncii	2014	0	9,000	9,000	0	0	0
42	Alte cheltuieli	2030	70,000	742,335	812,335	0	0	0
43	Reclama si publicitate	203001	45,000	6,000	51,000	0	0	0
44	Protocol si reprezentare	203002	25,000	13,000	38,000	0	0	0
45	Prime de asigurare non-viata	203003	0	33,000	33,000	0	0	0
46	Chirii	203004	0	646,935	646,935	0	0	0
47	Alte cheltuieli cu bunuri si servicii	203030	0	43,400	43,400	0	0	0
48	CHELTUIELI DE CAPITAL (70=71+72)	70	60,000	0	60,000	0	0	0
49	TITLUL X ACTIVE NEFINANCIARE	71	60,000	0	60,000	0	0	0
50	Active fixe (inclusiv reparatii capitale)	7101	60,000	0	60,000	0	0	0
51	Mobilier, aparatura birotica si alte active corporale	710103	60,000	0	60,000	0	0	0
<b>52</b>	<b>67150309 Universitati populare</b>	<b>67150309</b>	<b>897,600</b>	<b>0</b>	<b>897,600</b>	<b>0</b>	<b>0</b>	<b>0</b>
53	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	837,600	0	837,600	0	0	0
54	TITLUL I. CHELTUIELI DE PERSONAL	10	427,600	0	427,600	0	0	0
55	Cheltuieli cu salariile in bani	1001	419,600	0	419,600	0	0	0
56	Salarii de baza	100101	339,600	0	339,600	0	0	0
57	Fond aferent platii cu ora	100111	60,000	0	60,000	0	0	0
58	Indemnizatii platite unor persoane din afara unitatii	100112	20,000	0	20,000	0	0	0
59	Contributii	1003	8,000	0	8,000	0	0	0
60	Contributii de asigurari sociale de stat	100301	1,000	0	1,000	0	0	0
61	Contributii de asigurari de somaj	100302	300	0	300	0	0	0
62	Contributii de asigurari sociale de sanatate	100303	1,000	0	1,000	0	0	0
63	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	300	0	300	0	0	0
64	Contributii pt concedii si indemnizatii	100306	400	0	400	0	0	0
65	Fond de garantare	100307	5,000	0	5,000	0	0	0
66	TITLUL II. BUNURI SI SERVICII	20	410,000	0	410,000	0	0	0
67	Bunuri si servicii	2001	155,000	0	155,000	0	0	0
68	Furnituri de birou	200101	7,000	0	7,000	0	0	0
69	Materiale pentru curatenie	200102	4,000	0	4,000	0	0	0
70	Piese de schimb	200106	5,000	0	5,000	0	0	0
71	Transport	200107	15,000	0	15,000	0	0	0

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72	Posta, telecomunicatii, radio, televizor, internet	200108	12,000	0	12,000	0	0	0
73	Materiale si prestari de servicii cu caracter functional	200109	62,000	0	62,000	0	0	0
74	Alte bunuri si servicii pentru intretinere si functionare	200130	50,000	0	50,000	0	0	0
75	Reparatii curente	2002	30,000	0	30,000	0	0	0
76	Bunuri de natura obiectelor de inventar	2005	110,000	0	110,000	0	0	0
77	Alte obiecte de inventar	200530	110,000	0	110,000	0	0	0
78	Deplasari, detasari, transferari	2006	30,000	0	30,000	0	0	0
79	Deplasari interne, detasari, transferari	200601	20,000	0	20,000	0	0	0
80	Deplasari in strainatate	200602	10,000	0	10,000	0	0	0
81	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
82	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
83	Alte cheltuieli	2030	70,000	0	70,000	0	0	0
84	Reclama si publicitate	203001	45,000	0	45,000	0	0	0
85	Protocol si reprezentare	203002	25,000	0	25,000	0	0	0
86	CHELTUIELI DE CAPITAL (70=71+72)	70	60,000	0	60,000	0	0	0
87	TITLUL X ACTIVE NEFINANCIARE	71	60,000	0	60,000	0	0	0
88	Active fixe (inclusiv reparatii capitale)	7101	60,000	0	60,000	0	0	0
89	Mobilier, aparatura birotica si alte active corporale	710103	60,000	0	60,000	0	0	0
<b>90</b>	<b>6715050101 Baschet</b>	<b>6715050101</b>	<b>0</b>	<b>1,321,000</b>	<b>1,321,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
91	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	0	1,321,000	1,321,000	0	0	0
92	TITLUL I. CHELTUIELI DE PERSONAL	10	0	981,600	981,600	0	0	0
93	Cheltuieli cu salariile in bani	1001	0	960,000	960,000	0	0	0
94	Salarii de baza	100101	0	960,000	960,000	0	0	0
95	Contributii	1003	0	21,600	21,600	0	0	0
96	Fond de garantare	100307	0	21,600	21,600	0	0	0
97	TITLUL II. BUNURI SI SERVICII	20	0	339,400	339,400	0	0	0
98	Bunuri si servicii	2001	0	70,303	70,303	0	0	0
99	Materiale si prestari de servicii cu caracter functional	200109	0	70,303	70,303	0	0	0
100	Hrana	2003	0	68,637	68,637	0	0	0
101	Hrana pentru oameni	200301	0	68,637	68,637	0	0	0
102	Medicamente si materiale sanitare	2004	0	7,360	7,360	0	0	0
103	Medicamente	200401	0	7,360	7,360	0	0	0
104	Bunuri de natura obiectelor de inventar	2005	0	51,300	51,300	0	0	0
105	Uniforme si echipamente	200501	0	31,300	31,300	0	0	0
106	Alte obiecte de inventar	200530	0	20,000	20,000	0	0	0
107	Deplasari, detasari, transferari	2006	0	2,000	2,000	0	0	0
108	Deplasari interne, detasari, transferari	200601	0	2,000	2,000	0	0	0

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109	Alte cheltuieli	2030	0	139,800	139,800	0	0	0
110	Prime de asigurare non-viata	203003	0	16,500	16,500	0	0	0
111	Chirii	203004	0	123,300	123,300	0	0	0
<b>112</b>	<b>6715050102 Fotbal</b>	<b>6715050102</b>	<b>0</b>	<b>1,432,687</b>	<b>1,432,687</b>	<b>0</b>	<b>0</b>	<b>0</b>
113	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	0	1,432,687	1,432,687	0	0	0
114	TITLUL I. CHELTUIELI DE PERSONAL	10	0	795,658	795,658	0	0	0
115	Cheltuieli cu salariile in bani	1001	0	778,150	778,150	0	0	0
116	Salarii de baza	100101	0	778,150	778,150	0	0	0
117	Contributii	1003	0	17,508	17,508	0	0	0
118	Fond de garantare	100307	0	17,508	17,508	0	0	0
119	TITLUL II. BUNURI SI SERVICII	20	0	637,029	637,029	0	0	0
120	Bunuri si servicii	2001	0	235,029	235,029	0	0	0
121	Transport	200107	0	85,600	85,600	0	0	0
122	Materiale si prestari de servicii cu caracter functional	200109	0	149,429	149,429	0	0	0
123	Hrana	2003	0	35,500	35,500	0	0	0
124	Hrana pentru oameni	200301	0	35,500	35,500	0	0	0
125	Medicamente si materiale sanitare	2004	0	28,800	28,800	0	0	0
126	Medicamente	200401	0	28,800	28,800	0	0	0
127	Bunuri de natura obiectelor de inventar	2005	0	106,200	106,200	0	0	0
128	Uniforme si echipamente	200501	0	91,200	91,200	0	0	0
129	Alte obiecte de inventar	200530	0	15,000	15,000	0	0	0
130	Deplasari, detasari, transferari	2006	0	5,000	5,000	0	0	0
131	Deplasari interne, detasari, transferari	200601	0	5,000	5,000	0	0	0
132	Alte cheltuieli	2030	0	226,500	226,500	0	0	0
133	Prime de asigurare non-viata	203003	0	16,500	16,500	0	0	0
134	Chirii	203004	0	195,000	195,000	0	0	0
135	Alte cheltuieli cu bunuri si servicii	203030	0	15,000	15,000	0	0	0
<b>136</b>	<b>6715050103 Polo</b>	<b>6715050103</b>	<b>0</b>	<b>1,088,880</b>	<b>1,088,880</b>	<b>0</b>	<b>0</b>	<b>0</b>
137	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	0	1,088,880	1,088,880	0	0	0
138	TITLUL I. CHELTUIELI DE PERSONAL	10	0	475,938	475,938	0	0	0
139	Cheltuieli cu salariile in bani	1001	0	465,465	465,465	0	0	0
140	Salarii de baza	100101	0	457,465	457,465	0	0	0
141	Indemnizatii de delegare	100113	0	8,000	8,000	0	0	0
142	Contributii	1003	0	10,473	10,473	0	0	0
143	Fond de garantare	100307	0	10,473	10,473	0	0	0
144	TITLUL II. BUNURI SI SERVICII	20	0	612,942	612,942	0	0	0
145	Bunuri si servicii	2001	0	200,762	200,762	0	0	0
146	Materiale si prestari de servicii cu caracter functional	200109	0	200,762	200,762	0	0	0
147	Hrana	2003	0	140,000	140,000	0	0	0
148	Hrana pentru oameni	200301	0	140,000	140,000	0	0	0

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149	Medicamente si materiale sanitare	2004	0	8,000	8,000	0	0	0
150	Medicamente	200401	0	8,000	8,000	0	0	0
151	Bunuri de natura obiectelor de inventar	2005	0	204,180	204,180	0	0	0
152	Uniforme si echipamente	200501	0	167,680	167,680	0	0	0
153	Alte obiecte de inventar	200530	0	36,500	36,500	0	0	0
154	Alte cheltuieli	2030	0	60,000	60,000	0	0	0
155	Chirii	203004	0	60,000	60,000	0	0	0
<b>156</b>	<b>6715050104 Popice</b>	<b>6715050104</b>	<b>0</b>	<b>62,474</b>	<b>62,474</b>	<b>0</b>	<b>0</b>	<b>0</b>
157	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	0	62,474	62,474	0	0	0
158	TITLUL I. CHELTUIELI DE PERSONAL	10	0	20,974	20,974	0	0	0
159	Cheltuieli cu salariile in bani	1001	0	20,512	20,512	0	0	0
160	Salarii de baza	100101	0	20,512	20,512	0	0	0
161	Contributii	1003	0	462	462	0	0	0
162	Fond de garantare	100307	0	462	462	0	0	0
163	TITLUL II. BUNURI SI SERVICII	20	0	41,500	41,500	0	0	0
164	Bunuri si servicii	2001	0	23,580	23,580	0	0	0
165	Materiale si prestari de servicii cu caracter functional	200109	0	23,580	23,580	0	0	0
166	Bunuri de natura obiectelor de inventar	2005	0	7,920	7,920	0	0	0
167	Uniforme si echipamente	200501	0	7,920	7,920	0	0	0
168	Alte cheltuieli	2030	0	10,000	10,000	0	0	0
169	Chirii	203004	0	10,000	10,000	0	0	0
<b>170</b>	<b>6715050105 Tenis de camp</b>	<b>6715050105</b>	<b>0</b>	<b>280,887</b>	<b>280,887</b>	<b>0</b>	<b>0</b>	<b>0</b>
171	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	0	280,887	280,887	0	0	0
172	TITLUL I. CHELTUIELI DE PERSONAL	10	0	86,887	86,887	0	0	0
173	Cheltuieli cu salariile in bani	1001	0	84,975	84,975	0	0	0
174	Salarii de baza	100101	0	84,975	84,975	0	0	0
175	Contributii	1003	0	1,912	1,912	0	0	0
176	Fond de garantare	100307	0	1,912	1,912	0	0	0
177	TITLUL II. BUNURI SI SERVICII	20	0	194,000	194,000	0	0	0
178	Bunuri si servicii	2001	0	105,000	105,000	0	0	0
179	Transport	200107	0	20,000	20,000	0	0	0
180	Materiale si prestari de servicii cu caracter functional	200109	0	85,000	85,000	0	0	0
181	Bunuri de natura obiectelor de inventar	2005	0	29,000	29,000	0	0	0
182	Uniforme si echipamente	200501	0	29,000	29,000	0	0	0
183	Alte cheltuieli	2030	0	60,000	60,000	0	0	0
184	Chirii	203004	0	60,000	60,000	0	0	0
<b>185</b>	<b>6715050106 Handbal</b>	<b>6715050106</b>	<b>0</b>	<b>602,645</b>	<b>602,645</b>	<b>0</b>	<b>0</b>	<b>0</b>

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186	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	0	602,645	602,645	0	0	0
187	TITLUL I. CHELTUIELI DE PERSONAL	10	0	409,511	409,511	0	0	0
188	Cheltuieli cu salariile in bani	1001	0	400,500	400,500	0	0	0
189	Salarii de baza	100101	0	400,500	400,500	0	0	0
190	Contributii	1003	0	9,011	9,011	0	0	0
191	Fond de garantare	100307	0	9,011	9,011	0	0	0
192	TITLUL II. BUNURI SI SERVICII	20	0	193,134	193,134	0	0	0
193	Bunuri si servicii	2001	0	58,528	58,528	0	0	0
194	Transport	200107	0	20,195	20,195	0	0	0
195	Materiale si prestari de servicii cu caracter functional	200109	0	38,333	38,333	0	0	0
196	Hrana	2003	0	34,720	34,720	0	0	0
197	Hrana pentru oameni	200301	0	34,720	34,720	0	0	0
198	Medicamente si materiale sanitare	2004	0	24,159	24,159	0	0	0
199	Medicamente	200401	0	24,159	24,159	0	0	0
200	Bunuri de natura obiectelor de inventar	2005	0	44,967	44,967	0	0	0
201	Uniforme si echipamente	200501	0	44,967	44,967	0	0	0
202	Alte cheltuieli	2030	0	30,760	30,760	0	0	0
203	Chirii	203004	0	30,760	30,760	0	0	0
<b>204</b>	<b>6715050107 Futsal</b>	<b>6715050107</b>	<b>0</b>	<b>456,965</b>	<b>456,965</b>	<b>0</b>	<b>0</b>	<b>0</b>
205	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	0	456,965	456,965	0	0	0
206	TITLUL I. CHELTUIELI DE PERSONAL	10	0	229,245	229,245	0	0	0
207	Cheltuieli cu salariile in bani	1001	0	224,200	224,200	0	0	0
208	Salarii de baza	100101	0	224,200	224,200	0	0	0
209	Contributii	1003	0	5,045	5,045	0	0	0
210	Fond de garantare	100307	0	5,045	5,045	0	0	0
211	TITLUL II. BUNURI SI SERVICII	20	0	227,720	227,720	0	0	0
212	Bunuri si servicii	2001	0	65,250	65,250	0	0	0
213	Transport	200107	0	23,000	23,000	0	0	0
214	Materiale si prestari de servicii cu caracter functional	200109	0	42,250	42,250	0	0	0
215	Hrana	2003	0	73,000	73,000	0	0	0
216	Hrana pentru oameni	200301	0	73,000	73,000	0	0	0
217	Medicamente si materiale sanitare	2004	0	7,990	7,990	0	0	0
218	Medicamente	200401	0	7,990	7,990	0	0	0
219	Bunuri de natura obiectelor de inventar	2005	0	25,000	25,000	0	0	0
220	Uniforme si echipamente	200501	0	25,000	25,000	0	0	0
221	Alte cheltuieli	2030	0	56,480	56,480	0	0	0
222	Chirii	203004	0	28,080	28,080	0	0	0
223	Alte cheltuieli cu bunuri si servicii	203030	0	28,400	28,400	0	0	0
<b>224</b>	<b>6715050108 Inot</b>	<b>6715050108</b>	<b>0</b>	<b>419,507</b>	<b>419,507</b>	<b>0</b>	<b>0</b>	<b>0</b>

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225	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	0	419,507	419,507	0	0	0
226	TITLUL I. CHELTUIELI DE PERSONAL	10	0	215,722	215,722	0	0	0
227	Cheltuieli cu salariile in bani	1001	0	210,975	210,975	0	0	0
228	Salarii de baza	100101	0	204,975	204,975	0	0	0
229	Indemnizatii de delegare	100113	0	6,000	6,000	0	0	0
230	Contributii	1003	0	4,747	4,747	0	0	0
231	Fond de garantare	100307	0	4,747	4,747	0	0	0
232	TITLUL II. BUNURI SI SERVICII	20	0	203,785	203,785	0	0	0
233	Bunuri si servicii	2001	0	72,055	72,055	0	0	0
234	Transport	200107	0	20,000	20,000	0	0	0
235	Materiale si prestari de servicii cu caracter functional	200109	0	52,055	52,055	0	0	0
236	Hrana	2003	0	50,750	50,750	0	0	0
237	Hrana pentru oameni	200301	0	50,750	50,750	0	0	0
238	Medicamente si materiale sanitare	2004	0	7,000	7,000	0	0	0
239	Medicamente	200401	0	7,000	7,000	0	0	0
240	Bunuri de natura obiectelor de inventar	2005	0	43,980	43,980	0	0	0
241	Uniforme si echipamente	200501	0	43,980	43,980	0	0	0
242	Alte cheltuieli	2030	0	30,000	30,000	0	0	0
243	Chirii	203004	0	30,000	30,000	0	0	0
<b>244</b>	<b>6715050109 Volei</b>	<b>6715050109</b>	<b>0</b>	<b>800,000</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
245	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	0	800,000	800,000	0	0	0
246	TITLUL I. CHELTUIELI DE PERSONAL	10	0	525,670	525,670	0	0	0
247	Cheltuieli cu salariile in bani	1001	0	514,103	514,103	0	0	0
248	Salarii de baza	100101	0	512,103	512,103	0	0	0
249	Indemnizatii de delegare	100113	0	2,000	2,000	0	0	0
250	Contributii	1003	0	11,567	11,567	0	0	0
251	Fond de garantare	100307	0	11,567	11,567	0	0	0
252	TITLUL II. BUNURI SI SERVICII	20	0	274,330	274,330	0	0	0
253	Bunuri si servicii	2001	0	198,350	198,350	0	0	0
254	Materiale si prestari de servicii cu caracter functional	200109	0	198,350	198,350	0	0	0
255	Hrana	2003	0	32,685	32,685	0	0	0
256	Hrana pentru oameni	200301	0	32,685	32,685	0	0	0
257	Bunuri de natura obiectelor de inventar	2005	0	14,000	14,000	0	0	0
258	Uniforme si echipamente	200501	0	9,000	9,000	0	0	0
259	Alte obiecte de inventar	200530	0	5,000	5,000	0	0	0
260	Alte cheltuieli	2030	0	29,295	29,295	0	0	0
261	Chirii	203004	0	29,295	29,295	0	0	0
<b>262</b>	<b>6715050110 Box</b>	<b>6715050110</b>	<b>0</b>	<b>42,338</b>	<b>42,338</b>	<b>0</b>	<b>0</b>	<b>0</b>

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263	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	0	42,338	42,338	0	0	0
264	TITLUL I. CHELTUIELI DE PERSONAL	10	0	15,338	15,338	0	0	0
265	Cheltuieli cu salariile in bani	1001	0	15,000	15,000	0	0	0
266	Salarii de baza	100101	0	15,000	15,000	0	0	0
267	Contributii	1003	0	338	338	0	0	0
268	Fond de garantare	100307	0	338	338	0	0	0
269	TITLUL II. BUNURI SI SERVICII	20	0	27,000	27,000	0	0	0
270	Bunuri si servicii	2001	0	24,000	24,000	0	0	0
271	Materiale si prestari de servicii cu caracter functional	200109	0	24,000	24,000	0	0	0
272	Bunuri de natura obiectelor de inventar	2005	0	3,000	3,000	0	0	0
273	Uniforme si echipamente	200501	0	3,000	3,000	0	0	0
<b>274</b>	<b>6715050111 Automobilism</b>	<b>6715050111</b>	<b>0</b>	<b>450,000</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
275	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	0	450,000	450,000	0	0	0
276	TITLUL I. CHELTUIELI DE PERSONAL	10	0	122,700	122,700	0	0	0
277	Cheltuieli cu salariile in bani	1001	0	120,000	120,000	0	0	0
278	Salarii de baza	100101	0	120,000	120,000	0	0	0
279	Contributii	1003	0	2,700	2,700	0	0	0
280	Fond de garantare	100307	0	2,700	2,700	0	0	0
281	TITLUL II. BUNURI SI SERVICII	20	0	327,300	327,300	0	0	0
282	Bunuri si servicii	2001	0	185,000	185,000	0	0	0
283	Materiale si prestari de servicii cu caracter functional	200109	0	185,000	185,000	0	0	0
284	Bunuri de natura obiectelor de inventar	2005	0	97,300	97,300	0	0	0
285	Uniforme si echipamente	200501	0	35,000	35,000	0	0	0
286	Alte obiecte de inventar	200530	0	62,300	62,300	0	0	0
287	Deplasari, detasari, transferari	2006	0	15,000	15,000	0	0	0
288	Deplasari interne, detasari, transferari	200601	0	15,000	15,000	0	0	0
289	Consultanta si epertiza	2012	0	10,000	10,000	0	0	0
290	Alte cheltuieli	2030	0	20,000	20,000	0	0	0
291	Protocol si reprezentare	203002	0	10,000	10,000	0	0	0
292	Chirii	203004	0	10,000	10,000	0	0	0
<b>293</b>	<b>6715050112 Sporturi individuale</b>	<b>6715050112</b>	<b>0</b>	<b>208,528</b>	<b>208,528</b>	<b>0</b>	<b>0</b>	<b>0</b>
294	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	0	208,528	208,528	0	0	0
295	TITLUL I. CHELTUIELI DE PERSONAL	10	0	103,528	103,528	0	0	0
296	Cheltuieli cu salariile in bani	1001	0	101,250	101,250	0	0	0
297	Salarii de baza	100101	0	101,250	101,250	0	0	0
298	Contributii	1003	0	2,278	2,278	0	0	0
299	Fond de garantare	100307	0	2,278	2,278	0	0	0



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300	TITLUL II. BUNURI SI SERVICII	20	0	105,000	105,000	0	0	0
301	Bunuri si servicii	2001	0	55,000	55,000	0	0	0
302	Materiale si prestari de servicii cu caracter functional	200109	0	55,000	55,000	0	0	0
303	Bunuri de natura obiectelor de inventar	2005	0	50,000	50,000	0	0	0
304	Uniforme si echipamente	200501	0	50,000	50,000	0	0	0
<b>305</b>	<b>6715050113 Compartimentul administrativ</b>	<b>6715050113</b>	<b>0</b>	<b>1,469,089</b>	<b>1,469,089</b>	<b>0</b>	<b>0</b>	<b>0</b>
306	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	0	1,469,089	1,469,089	0	0	0
307	TITLUL I. CHELTUIELI DE PERSONAL	10	0	1,235,589	1,235,589	0	0	0
308	Cheltuieli cu salariile in bani	1001	0	1,208,400	1,208,400	0	0	0
309	Salarii de baza	100101	0	1,200,000	1,200,000	0	0	0
310	Indemnizatii de delegare	100113	0	8,400	8,400	0	0	0
311	Contributii	1003	0	27,189	27,189	0	0	0
312	Fond de garantare	100307	0	27,189	27,189	0	0	0
313	TITLUL II. BUNURI SI SERVICII	20	0	233,500	233,500	0	0	0
314	Bunuri si servicii	2001	0	85,000	85,000	0	0	0
315	Furnituri de birou	200101	0	10,000	10,000	0	0	0
316	Materiale pentru curatenie	200102	0	10,000	10,000	0	0	0
317	Incalzit, iluminat si forta motrice	200103	0	15,000	15,000	0	0	0
318	Apa, canal, salubritate	200104	0	3,000	3,000	0	0	0
319	Transport	200107	0	5,000	5,000	0	0	0
320	Posta, telecomunicatii, radio, televizor, internet	200108	0	12,000	12,000	0	0	0
321	Materiale si prestari de servicii cu caracter functional	200109	0	20,000	20,000	0	0	0
322	Alte bunuri si servicii pentru intretinere si functionare	200130	0	10,000	10,000	0	0	0
323	Bunuri de natura obiectelor de inventar	2005	0	40,000	40,000	0	0	0
324	Alte obiecte de inventar	200530	0	40,000	40,000	0	0	0
325	Consultanta si epertiza	2012	0	20,000	20,000	0	0	0
326	Protectia muncii	2014	0	9,000	9,000	0	0	0
327	Alte cheltuieli	2030	0	79,500	79,500	0	0	0
328	Reclama si publicitate	203001	0	6,000	6,000	0	0	0
329	Protocol si reprezentare	203002	0	3,000	3,000	0	0	0
330	Chirii	203004	0	70,500	70,500	0	0	0