

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2018**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
1	5015 Total cheltuieli	5015	9,532,600	0	9,532,600	0	0	0
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	9,445,300	0	9,445,300	0	0	0
3	TITLUL I. CHELTUIELI DE PERSONAL	10	1,766,830	0	1,766,830	0	0	0
4	Cheltuieli cu salariile in bani	1001	1,731,641	0	1,731,641	0	0	0
5	Salarii de baza	100101	1,539,600	0	1,539,600	0	0	0
6	Fond aferent platii cu ora	100111	60,000	0	60,000	0	0	0
7	Indemnizatii platite unor persoane din afara unitatii	100112	20,000	0	20,000	0	0	0
8	Indemnizatii de delegare	100113	112,041	0	112,041	0	0	0
9	Contributii	1003	35,189	0	35,189	0	0	0
10	Contributii de asigurari sociale de stat	100301	1,000	0	1,000	0	0	0
11	Contributii de asigurari de somaj	100302	300	0	300	0	0	0
12	Contributii de asigurari sociale de sanatate	100303	1,000	0	1,000	0	0	0
13	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	300	0	300	0	0	0
14	Contributii pt concedii si indemnizatii	100306	400	0	400	0	0	0
15	Fond de garantare	100307	32,189	0	32,189	0	0	0
16	TITLUL II. BUNURI SI SERVICII	20	7,678,470	0	7,678,470	0	0	0
17	Bunuri si servicii	2001	5,106,987	0	5,106,987	0	0	0
18	Furnituri de birou	200101	17,000	0	17,000	0	0	0
19	Materiale pentru curatenie	200102	14,000	0	14,000	0	0	0
20	Incalzit, iluminat si forta motrice	200103	15,000	0	15,000	0	0	0
21	Apa, canal, salubritate	200104	3,000	0	3,000	0	0	0
22	Piese de schimb	200106	5,000	0	5,000	0	0	0
23	Transport	200107	188,795	0	188,795	0	0	0
24	Posta, telecomunicatii, radio, televizor, internet	200108	24,000	0	24,000	0	0	0
25	Materiale si prestari de servicii cu caracter functional	200109	3,721,130	0	3,721,130	0	0	0
26	Alte bunuri si servicii pentru intretinere si functionare	200130	1,119,062	0	1,119,062	0	0	0
27	Reparatii curente	2002	30,000	0	30,000	0	0	0
28	Hrana	2003	585,292	0	585,292	0	0	0
29	Hrana pentru oameni	200301	585,292	0	585,292	0	0	0
30	Medicamente si materiale sanitare	2004	83,309	0	83,309	0	0	0
31	Medicamente	200401	83,309	0	83,309	0	0	0
32	Bunuri de natura obiectelor de inventar	2005	799,547	0	799,547	0	0	0
33	Uniforme si echipamente	200501	538,047	0	538,047	0	0	0

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34	Alte obiecte de inventar	200530	261,500	0	261,500	0	0	0
35	Deplasari, detasari, transferari	2006	127,000	0	127,000	0	0	0
36	Deplasari interne, detasari, transferari	200601	52,000	0	52,000	0	0	0
37	Deplasari in strainatate	200602	75,000	0	75,000	0	0	0
38	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
39	Consultanta si eperiza	2012	30,000	0	30,000	0	0	0
40	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
41	Protectia muncii	2014	9,000	0	9,000	0	0	0
42	Alte cheltuieli	2030	892,335	0	892,335	0	0	0
43	Reclama si publicitate	203001	51,000	0	51,000	0	0	0
44	Protocol si reprezentare	203002	38,000	0	38,000	0	0	0
45	Prime de asigurare non-viata	203003	33,000	0	33,000	0	0	0
46	Chirii	203004	726,935	0	726,935	0	0	0
47	Alte cheltuieli cu bunuri si servicii	203030	43,400	0	43,400	0	0	0
48	CHELTUIELI DE CAPITAL (70=71+72)	70	87,300	0	87,300	0	0	0
49	TITLUL X ACTIVE NEFINANCIARE	71	87,300	0	87,300	0	0	0
50	Active fixe (inclusiv reparatii capitale)	7101	87,300	0	87,300	0	0	0
51	Mobilier, aparatura birotica si alte active corporale	710103	60,000	0	60,000	0	0	0
52	Alte active fixe	710130	27,300	0	27,300	0	0	0
53	67150309 Universitati populare	67150309	897,600	0	897,600	0	0	0
54	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	837,600	0	837,600	0	0	0
55	TITLUL I. CHELTUIELI DE PERSONAL	10	427,600	0	427,600	0	0	0
56	Cheltuieli cu salariile in bani	1001	419,600	0	419,600	0	0	0
57	Salarii de baza	100101	339,600	0	339,600	0	0	0
58	Fond aferent platii cu ora	100111	60,000	0	60,000	0	0	0
59	Indemnizatii platite unor persoane din afara unitatii	100112	20,000	0	20,000	0	0	0
60	Contributii	1003	8,000	0	8,000	0	0	0
61	Contributii de asigurari sociale de stat	100301	1,000	0	1,000	0	0	0
62	Contributii de asigurari de somaj	100302	300	0	300	0	0	0
63	Contributii de asigurari sociale de sanatate	100303	1,000	0	1,000	0	0	0
64	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	300	0	300	0	0	0
65	Contributii pt concedii si indemnizatii	100306	400	0	400	0	0	0
66	Fond de garantare	100307	5,000	0	5,000	0	0	0
67	TITLUL II. BUNURI SI SERVICII	20	410,000	0	410,000	0	0	0
68	Bunuri si servicii	2001	155,000	0	155,000	0	0	0
69	Furnituri de birou	200101	7,000	0	7,000	0	0	0
70	Materiale pentru curatenie	200102	4,000	0	4,000	0	0	0
71	Piese de schimb	200106	5,000	0	5,000	0	0	0
72	Transport	200107	15,000	0	15,000	0	0	0

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73	Posta, telecomunicatii, radio, televizor, internet	200108	12,000	0	12,000	0	0	0
74	Materiale si prestari de servicii cu caracter functional	200109	62,000	0	62,000	0	0	0
75	Alte bunuri si servicii pentru intretinere si functionare	200130	50,000	0	50,000	0	0	0
76	Reparatii curente	2002	30,000	0	30,000	0	0	0
77	Bunuri de natura obiectelor de inventar	2005	110,000	0	110,000	0	0	0
78	Alte obiecte de inventar	200530	110,000	0	110,000	0	0	0
79	Deplasari, detasari, transferari	2006	30,000	0	30,000	0	0	0
80	Deplasari interne, detasari, transferari	200601	20,000	0	20,000	0	0	0
81	Deplasari in strainatate	200602	10,000	0	10,000	0	0	0
82	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
83	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
84	Alte cheltuieli	2030	70,000	0	70,000	0	0	0
85	Reclama si publicitate	203001	45,000	0	45,000	0	0	0
86	Protocol si reprezentare	203002	25,000	0	25,000	0	0	0
87	CHELTUIELI DE CAPITAL (70=71+72)	70	60,000	0	60,000	0	0	0
88	TITLUL X ACTIVE NEFINANCIARE	71	60,000	0	60,000	0	0	0
89	Active fixe (inclusiv reparatii capitale)	7101	60,000	0	60,000	0	0	0
90	Mobilier, aparatura birotica si alte active corporale	710103	60,000	0	60,000	0	0	0
91	6715050101 Baschet	6715050101	1,321,000	0	1,321,000	0	0	0
92	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	1,321,000	0	1,321,000	0	0	0
93	TITLUL I. CHELTUIELI DE PERSONAL	10	21,600	0	21,600	0	0	0
94	Cheltuieli cu salariile in bani	1001	21,600	0	21,600	0	0	0
95	Indemnizatii de delegare	100113	21,600	0	21,600	0	0	0
96	TITLUL II. BUNURI SI SERVICII	20	1,299,400	0	1,299,400	0	0	0
97	Bunuri si servicii	2001	890,303	0	890,303	0	0	0
98	Materiale si prestari de servicii cu caracter functional	200109	810,000	0	810,000	0	0	0
99	Alte bunuri si servicii pentru intretinere si functionare	200130	80,303	0	80,303	0	0	0
100	Hrana	2003	108,637	0	108,637	0	0	0
101	Hrana pentru oameni	200301	108,637	0	108,637	0	0	0
102	Medicamente si materiale sanitare	2004	7,360	0	7,360	0	0	0
103	Medicamente	200401	7,360	0	7,360	0	0	0
104	Bunuri de natura obiectelor de inventar	2005	51,300	0	51,300	0	0	0
105	Uniforme si echipamente	200501	31,300	0	31,300	0	0	0
106	Alte obiecte de inventar	200530	20,000	0	20,000	0	0	0
107	Deplasari, detasari, transferari	2006	2,000	0	2,000	0	0	0
108	Deplasari interne, detasari, transferari	200601	2,000	0	2,000	0	0	0

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109	Alte cheltuieli	2030	239,800	0	239,800	0	0	0
110	Prime de asigurare non-viata	203003	16,500	0	16,500	0	0	0
111	Chirii	203004	223,300	0	223,300	0	0	0
112	6715050102 Fotbal	6715050102	1,432,687	0	1,432,687	0	0	0
113	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	1,432,687	0	1,432,687	0	0	0
114	TITLUL I. CHELTUIELI DE PERSONAL	10	17,508	0	17,508	0	0	0
115	Cheltuieli cu salariile in bani	1001	17,508	0	17,508	0	0	0
116	Indemnizatii de delegare	100113	17,508	0	17,508	0	0	0
117	TITLUL II. BUNURI SI SERVICII	20	1,415,179	0	1,415,179	0	0	0
118	Bunuri si servicii	2001	913,179	0	913,179	0	0	0
119	Transport	200107	85,600	0	85,600	0	0	0
120	Materiale si prestari de servicii cu caracter functional	200109	678,150	0	678,150	0	0	0
121	Alte bunuri si servicii pentru intretinere si functionare	200130	149,429	0	149,429	0	0	0
122	Hrana	2003	135,500	0	135,500	0	0	0
123	Hrana pentru oameni	200301	135,500	0	135,500	0	0	0
124	Medicamente si materiale sanitare	2004	28,800	0	28,800	0	0	0
125	Medicamente	200401	28,800	0	28,800	0	0	0
126	Bunuri de natura obiectelor de inventar	2005	106,200	0	106,200	0	0	0
127	Uniforme si echipamente	200501	91,200	0	91,200	0	0	0
128	Alte obiecte de inventar	200530	15,000	0	15,000	0	0	0
129	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
130	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
131	Alte cheltuieli	2030	226,500	0	226,500	0	0	0
132	Prime de asigurare non-viata	203003	16,500	0	16,500	0	0	0
133	Chirii	203004	195,000	0	195,000	0	0	0
134	Alte cheltuieli cu bunuri si servicii	203030	15,000	0	15,000	0	0	0
135	6715050103 Polo	6715050103	1,088,880	0	1,088,880	0	0	0
136	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	1,061,580	0	1,061,580	0	0	0
137	TITLUL I. CHELTUIELI DE PERSONAL	10	18,473	0	18,473	0	0	0
138	Cheltuieli cu salariile in bani	1001	18,473	0	18,473	0	0	0
139	Indemnizatii de delegare	100113	18,473	0	18,473	0	0	0
140	TITLUL II. BUNURI SI SERVICII	20	1,043,107	0	1,043,107	0	0	0
141	Bunuri si servicii	2001	658,227	0	658,227	0	0	0
142	Materiale si prestari de servicii cu caracter functional	200109	457,465	0	457,465	0	0	0
143	Alte bunuri si servicii pentru intretinere si functionare	200130	200,762	0	200,762	0	0	0
144	Hrana	2003	140,000	0	140,000	0	0	0
145	Hrana pentru oameni	200301	140,000	0	140,000	0	0	0
146	Medicamente si materiale sanitare	2004	8,000	0	8,000	0	0	0

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147	Medicamente	200401	8,000	0	8,000	0	0	0
148	Bunuri de natura obiectelor de inventar	2005	176,880	0	176,880	0	0	0
149	Uniforme si echipamente	200501	167,680	0	167,680	0	0	0
150	Alte obiecte de inventar	200530	9,200	0	9,200	0	0	0
151	Alte cheltuieli	2030	60,000	0	60,000	0	0	0
152	Chirii	203004	60,000	0	60,000	0	0	0
153	CHELTUIELI DE CAPITAL (70=71+72)	70	27,300	0	27,300	0	0	0
154	TITLUL X ACTIVE NEFINANCIARE	71	27,300	0	27,300	0	0	0
155	Active fixe (inclusiv reparatii capitale)	7101	27,300	0	27,300	0	0	0
156	Alte active fixe	710130	27,300	0	27,300	0	0	0
157	6715050104 Popice	6715050104	62,474	0	62,474	0	0	0
158	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	62,474	0	62,474	0	0	0
159	TITLUL I. CHELTUIELI DE PERSONAL	10	462	0	462	0	0	0
160	Cheltuieli cu salariile in bani	1001	462	0	462	0	0	0
161	Indemnizatii de delegare	100113	462	0	462	0	0	0
162	TITLUL II. BUNURI SI SERVICII	20	62,012	0	62,012	0	0	0
163	Bunuri si servicii	2001	54,092	0	54,092	0	0	0
164	Materiale si prestari de servicii cu caracter functional	200109	30,512	0	30,512	0	0	0
165	Alte bunuri si servicii pentru intretinere si functionare	200130	23,580	0	23,580	0	0	0
166	Bunuri de natura obiectelor de inventar	2005	7,920	0	7,920	0	0	0
167	Uniforme si echipamente	200501	7,920	0	7,920	0	0	0
168	6715050105 Tenis de camp	6715050105	280,887	0	280,887	0	0	0
169	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	280,887	0	280,887	0	0	0
170	TITLUL I. CHELTUIELI DE PERSONAL	10	1,912	0	1,912	0	0	0
171	Cheltuieli cu salariile in bani	1001	1,912	0	1,912	0	0	0
172	Indemnizatii de delegare	100113	1,912	0	1,912	0	0	0
173	TITLUL II. BUNURI SI SERVICII	20	278,975	0	278,975	0	0	0
174	Bunuri si servicii	2001	114,975	0	114,975	0	0	0
175	Transport	200107	20,000	0	20,000	0	0	0
176	Materiale si prestari de servicii cu caracter functional	200109	84,975	0	84,975	0	0	0
177	Alte bunuri si servicii pentru intretinere si functionare	200130	10,000	0	10,000	0	0	0
178	Hrana	2003	10,000	0	10,000	0	0	0
179	Hrana pentru oameni	200301	10,000	0	10,000	0	0	0
180	Bunuri de natura obiectelor de inventar	2005	29,000	0	29,000	0	0	0
181	Uniforme si echipamente	200501	29,000	0	29,000	0	0	0

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182	Deplasari, detasari, transferari	2006	75,000	0	75,000	0	0	0
183	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
184	Deplasari in strainatate	200602	65,000	0	65,000	0	0	0
185	Alte cheltuieli	2030	50,000	0	50,000	0	0	0
186	Chirii	203004	50,000	0	50,000	0	0	0
187	6715050106 Handbal	6715050106	602,645	0	602,645	0	0	0
188	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	602,645	0	602,645	0	0	0
189	TITLUL I. CHELTUIELI DE PERSONAL	10	9,011	0	9,011	0	0	0
190	Cheltuieli cu salariile in bani	1001	9,011	0	9,011	0	0	0
191	Indemnizatii de delegare	100113	9,011	0	9,011	0	0	0
192	TITLUL II. BUNURI SI SERVICII	20	593,634	0	593,634	0	0	0
193	Bunuri si servicii	2001	459,028	0	459,028	0	0	0
194	Transport	200107	20,195	0	20,195	0	0	0
195	Materiale si prestari de servicii cu caracter functional	200109	400,500	0	400,500	0	0	0
196	Alte bunuri si servicii pentru intretinere si functionare	200130	38,333	0	38,333	0	0	0
197	Hrana	2003	34,720	0	34,720	0	0	0
198	Hrana pentru oameni	200301	34,720	0	34,720	0	0	0
199	Medicamente si materiale sanitare	2004	24,159	0	24,159	0	0	0
200	Medicamente	200401	24,159	0	24,159	0	0	0
201	Bunuri de natura obiectelor de inventar	2005	44,967	0	44,967	0	0	0
202	Uniforme si echipamente	200501	44,967	0	44,967	0	0	0
203	Alte cheltuieli	2030	30,760	0	30,760	0	0	0
204	Chirii	203004	30,760	0	30,760	0	0	0
205	6715050107 Futsal	6715050107	456,965	0	456,965	0	0	0
206	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	456,965	0	456,965	0	0	0
207	TITLUL I. CHELTUIELI DE PERSONAL	10	5,045	0	5,045	0	0	0
208	Cheltuieli cu salariile in bani	1001	5,045	0	5,045	0	0	0
209	Indemnizatii de delegare	100113	5,045	0	5,045	0	0	0
210	TITLUL II. BUNURI SI SERVICII	20	451,920	0	451,920	0	0	0
211	Bunuri si servicii	2001	289,450	0	289,450	0	0	0
212	Transport	200107	23,000	0	23,000	0	0	0
213	Materiale si prestari de servicii cu caracter functional	200109	224,200	0	224,200	0	0	0
214	Alte bunuri si servicii pentru intretinere si functionare	200130	42,250	0	42,250	0	0	0
215	Hrana	2003	73,000	0	73,000	0	0	0
216	Hrana pentru oameni	200301	73,000	0	73,000	0	0	0
217	Medicamente si materiale sanitare	2004	7,990	0	7,990	0	0	0
218	Medicamente	200401	7,990	0	7,990	0	0	0

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219	Bunuri de natura obiectelor de inventar	2005	25,000	0	25,000	0	0	0
220	Uniforme si echipamente	200501	25,000	0	25,000	0	0	0
221	Alte cheltuieli	2030	56,480	0	56,480	0	0	0
222	Chirii	203004	28,080	0	28,080	0	0	0
223	Alte cheltuieli cu bunuri si servicii	203030	28,400	0	28,400	0	0	0
224	6715050108 Inot	6715050108	419,507	0	419,507	0	0	0
225	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	419,507	0	419,507	0	0	0
226	TITLUL I. CHELTUIELI DE PERSONAL	10	10,747	0	10,747	0	0	0
227	Cheltuieli cu salariile in bani	1001	10,747	0	10,747	0	0	0
228	Indemnizatii de delegare	100113	10,747	0	10,747	0	0	0
229	TITLUL II. BUNURI SI SERVICII	20	408,760	0	408,760	0	0	0
230	Bunuri si servicii	2001	277,030	0	277,030	0	0	0
231	Transport	200107	20,000	0	20,000	0	0	0
232	Materiale si prestari de servicii cu caracter functional	200109	204,975	0	204,975	0	0	0
233	Alte bunuri si servicii pentru intretinere si functionare	200130	52,055	0	52,055	0	0	0
234	Hrana	2003	50,750	0	50,750	0	0	0
235	Hrana pentru oameni	200301	50,750	0	50,750	0	0	0
236	Medicamente si materiale sanitare	2004	7,000	0	7,000	0	0	0
237	Medicamente	200401	7,000	0	7,000	0	0	0
238	Bunuri de natura obiectelor de inventar	2005	43,980	0	43,980	0	0	0
239	Uniforme si echipamente	200501	43,980	0	43,980	0	0	0
240	Alte cheltuieli	2030	30,000	0	30,000	0	0	0
241	Chirii	203004	30,000	0	30,000	0	0	0
242	6715050109 Volei	6715050109	800,000	0	800,000	0	0	0
243	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	800,000	0	800,000	0	0	0
244	TITLUL I. CHELTUIELI DE PERSONAL	10	13,567	0	13,567	0	0	0
245	Cheltuieli cu salariile in bani	1001	13,567	0	13,567	0	0	0
246	Indemnizatii de delegare	100113	13,567	0	13,567	0	0	0
247	TITLUL II. BUNURI SI SERVICII	20	786,433	0	786,433	0	0	0
248	Bunuri si servicii	2001	710,453	0	710,453	0	0	0
249	Materiale si prestari de servicii cu caracter functional	200109	512,103	0	512,103	0	0	0
250	Alte bunuri si servicii pentru intretinere si functionare	200130	198,350	0	198,350	0	0	0
251	Hrana	2003	32,685	0	32,685	0	0	0
252	Hrana pentru oameni	200301	32,685	0	32,685	0	0	0
253	Bunuri de natura obiectelor de inventar	2005	14,000	0	14,000	0	0	0
254	Uniforme si echipamente	200501	9,000	0	9,000	0	0	0
255	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
256	Alte cheltuieli	2030	29,295	0	29,295	0	0	0
257	Chirii	203004	29,295	0	29,295	0	0	0
258	6715050110 Box	6715050110	42,338	0	42,338	0	0	0
259	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	42,338	0	42,338	0	0	0
260	TITLUL I. CHELTUIELI DE PERSONAL	10	338	0	338	0	0	0
261	Cheltuieli cu salariile in bani	1001	338	0	338	0	0	0
262	Indemnizatii de delegare	100113	338	0	338	0	0	0
263	TITLUL II. BUNURI SI SERVICII	20	42,000	0	42,000	0	0	0
264	Bunuri si servicii	2001	39,000	0	39,000	0	0	0
265	Materiale si prestari de servicii cu caracter functional	200109	15,000	0	15,000	0	0	0
266	Alte bunuri si servicii pentru intretinere si functionare	200130	24,000	0	24,000	0	0	0
267	Bunuri de natura obiectelor de inventar	2005	3,000	0	3,000	0	0	0
268	Uniforme si echipamente	200501	3,000	0	3,000	0	0	0
269	6715050111 Automobilism	6715050111	450,000	0	450,000	0	0	0
270	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	450,000	0	450,000	0	0	0
271	TITLUL I. CHELTUIELI DE PERSONAL	10	2,700	0	2,700	0	0	0
272	Cheltuieli cu salariile in bani	1001	2,700	0	2,700	0	0	0
273	Indemnizatii de delegare	100113	2,700	0	2,700	0	0	0
274	TITLUL II. BUNURI SI SERVICII	20	447,300	0	447,300	0	0	0
275	Bunuri si servicii	2001	305,000	0	305,000	0	0	0
276	Materiale si prestari de servicii cu caracter functional	200109	120,000	0	120,000	0	0	0
277	Alte bunuri si servicii pentru intretinere si functionare	200130	185,000	0	185,000	0	0	0
278	Bunuri de natura obiectelor de inventar	2005	97,300	0	97,300	0	0	0
279	Uniforme si echipamente	200501	35,000	0	35,000	0	0	0
280	Alte obiecte de inventar	200530	62,300	0	62,300	0	0	0
281	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
282	Deplasari interne, detasari, transferari	200601	15,000	0	15,000	0	0	0
283	Consultanta si epertiza	2012	10,000	0	10,000	0	0	0
284	Alte cheltuieli	2030	20,000	0	20,000	0	0	0
285	Protocol si reprezentare	203002	10,000	0	10,000	0	0	0
286	Chirii	203004	10,000	0	10,000	0	0	0
287	6715050112 Sporturi individuale	6715050112	208,528	0	208,528	0	0	0
288	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	208,528	0	208,528	0	0	0
289	TITLUL I. CHELTUIELI DE PERSONAL	10	2,278	0	2,278	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
290	Cheltuieli cu salariile in bani	1001	2,278	0	2,278	0	0	0
291	Indemnizatii de delegare	100113	2,278	0	2,278	0	0	0
292	TITLUL II. BUNURI SI SERVICII	20	206,250	0	206,250	0	0	0
293	Bunuri si servicii	2001	156,250	0	156,250	0	0	0
294	Materiale si prestari de servicii cu caracter functional	200109	101,250	0	101,250	0	0	0
295	Alte bunuri si servicii pentru intretinere si functionare	200130	55,000	0	55,000	0	0	0
296	Bunuri de natura obiectelor de inventar	2005	50,000	0	50,000	0	0	0
297	Uniforme si echipamente	200501	50,000	0	50,000	0	0	0
298	6715050113 Compartimentul administrativ	6715050113	1,469,089	0	1,469,089	0	0	0
299	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	1,469,089	0	1,469,089	0	0	0
300	TITLUL I. CHELTUIELI DE PERSONAL	10	1,235,589	0	1,235,589	0	0	0
301	Cheltuieli cu salariile in bani	1001	1,208,400	0	1,208,400	0	0	0
302	Salarii de baza	100101	1,200,000	0	1,200,000	0	0	0
303	Indemnizatii de delegare	100113	8,400	0	8,400	0	0	0
304	Contributii	1003	27,189	0	27,189	0	0	0
305	Fond de garantare	100307	27,189	0	27,189	0	0	0
306	TITLUL II. BUNURI SI SERVICII	20	233,500	0	233,500	0	0	0
307	Bunuri si servicii	2001	85,000	0	85,000	0	0	0
308	Furnituri de birou	200101	10,000	0	10,000	0	0	0
309	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0
310	Incalzit, iluminat si forta motrice	200103	15,000	0	15,000	0	0	0
311	Apa, canal, salubritate	200104	3,000	0	3,000	0	0	0
312	Transport	200107	5,000	0	5,000	0	0	0
313	Posta, telecomunicatii, radio, televizor, internet	200108	12,000	0	12,000	0	0	0
314	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
315	Alte bunuri si servicii pentru intretinere si functionare	200130	10,000	0	10,000	0	0	0
316	Bunuri de natura obiectelor de inventar	2005	40,000	0	40,000	0	0	0
317	Alte obiecte de inventar	200530	40,000	0	40,000	0	0	0
318	Consultanta si epertiza	2012	20,000	0	20,000	0	0	0
319	Protectia muncii	2014	9,000	0	9,000	0	0	0
320	Alte cheltuieli	2030	79,500	0	79,500	0	0	0
321	Reclama si publicitate	203001	6,000	0	6,000	0	0	0
322	Protocol si reprezentare	203002	3,000	0	3,000	0	0	0
323	Chirii	203004	70,500	0	70,500	0	0	0