

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2020**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2020 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2020 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2020	Influente credite de angajament	Credit de angajament multianuale 2020 rectificat
1	Total cheltuieli	5010	25,702,000	261,286	25,963,286	0	0	0
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	25,092,920	135,286	25,228,206	0	0	0
3	TITLUL I. CHELTUIELI DE PERSONAL	10	3,035,100	35,585	3,070,685	0	0	0
4	Cheltuieli cu salariile in bani	1001	2,932,760	34,985	2,967,745	0	0	0
5	Salarii de baza	100101	2,218,000	0	2,218,000	0	0	0
6	Sporuri pentru conditii de munca	100105	5,175	0	5,175	0	0	0
7	Alte sporuri	100106	43,100	0	43,100	0	0	0
8	Fond de premii	100108	15	-15	0	0	0	0
9	Fond aferent platii cu ora	100111	263,770	35,000	298,770	0	0	0
10	Indemnizatii platite unor persoane din afara unitatii	100112	278,000	0	278,000	0	0	0
11	Indemnizatii de delegare	100113	5,000	0	5,000	0	0	0
12	Alocatii pentru transport de la si la locul de munca	100115	1,400	0	1,400	0	0	0
13	Indemnizatie de hrana	100117	102,000	0	102,000	0	0	0
14	Alte drepturi salariale in bani	100130	16,300	0	16,300	0	0	0
15	Cheltuieli cu salariile in natura	1002	33,750	0	33,750	0	0	0
16	Vouchere de vacanta	100206	33,750	0	33,750	0	0	0
17	Contributii	1003	68,590	600	69,190	0	0	0
18	Fond de garantare	100307	68,590	600	69,190	0	0	0
19	TITLUL II. BUNURI SI SERVICII	20	22,054,355	99,701	22,154,056	0	0	0
20	Bunuri si servicii	2001	8,842,830	125,474	8,968,304	0	0	0
21	Furnituri de birou	200101	206,821	1,534	208,355	0	0	0
22	Materiale pentru curatenie	200102	585,479	-540	584,939	0	0	0
23	Incalzit, iluminat si forta motrice	200103	1,148,500	83,000	1,231,500	0	0	0
24	Apa, canal, salubritate	200104	173,400	17,000	190,400	0	0	0
25	Carburanti si lubrifianti	200105	49,000	0	49,000	0	0	0
26	Piese de schimb	200106	35,000	0	35,000	0	0	0
27	Transport	200107	316,250	0	316,250	0	0	0
28	Posta, telecomunicatii, radio, televizor, internet	200108	130,816	400	131,216	0	0	0
29	Materiale si prestari de servicii cu caracter functional	200109	4,099,020	-1,286	4,097,734	0	0	0
30	Alte bunuri si servicii pentru intretinere si functionare	200130	2,098,544	25,366	2,123,910	0	0	0
31	Reparatii curente	2002	620,411	0	620,411	0	0	0
32	Hrana	2003	7,273,428	-4,858	7,268,570	0	0	0
33	Hrana pentru oameni	200301	7,270,428	-4,858	7,265,570	0	0	0
34	Hrana pentru animale	200302	3,000	0	3,000	0	0	0
35	Medicamente si materiale sanitare	2004	66,600	750	67,350	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2020 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2020 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2020	Influente credite de angajament	Credit de angajament multianuale 2020 rectificat
36	Medicamente	200401	63,600	0	63,600	0	0	0
37	Materiale sanitare	200402	3,000	350	3,350	0	0	0
38	Dezinfectanti	200404	0	400	400	0	0	0
39	Bunuri de natura obiectelor de inventar	2005	1,735,050	20,925	1,755,975	0	0	0
40	Uniforme si echipamente	200501	459,400	0	459,400	0	0	0
41	Lenjerie si accesorii de pat	200503	131,300	0	131,300	0	0	0
42	Alte obiecte de inventar	200530	1,144,350	20,925	1,165,275	0	0	0
43	Deplasari, detasari, transferari	2006	821,850	1,000	822,850	0	0	0
44	Deplasari interne, detasari, transferari	200601	706,550	2,000	708,550	0	0	0
45	Deplasari in strainatate	200602	115,300	-1,000	114,300	0	0	0
46	Materiale de laborator	2009	3,600	0	3,600	0	0	0
47	Carti publicatii si materiale documentare	2011	40,700	0	40,700	0	0	0
48	Consultanta si eptiza	2012	60,000	0	60,000	0	0	0
49	Pregatire profesionala	2013	73,500	1,000	74,500	0	0	0
50	Protectia muncii	2014	27,500	1,000	28,500	0	0	0
51	Alte cheltuieli	2030	2,488,886	-45,590	2,443,296	0	0	0
52	Reclama si publicitate	203001	123,300	3,000	126,300	0	0	0
53	Protocol si reprezentare	203002	39,500	0	39,500	0	0	0
54	Prime de asigurare non-viata	203003	12,000	-3,000	9,000	0	0	0
55	Chirii	203004	246,400	-20,000	226,400	0	0	0
56	Alte cheltuieli cu bunuri si servicii	203030	2,067,686	-25,590	2,042,096	0	0	0
57	TITLUL X ALTE CHELTUIELI	59	3,465	0	3,465	0	0	0
58	Burse	5901	3,060	0	3,060	0	0	0
59	Ajutoare pentru daune provocate de calamitate?ile naturale	5902	405	-405	0	0	0	0
60	Sume aferente persoanelor cu handicap neincadrate	5940	0	405	405	0	0	0
61	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	609,080	126,000	735,080	0	0	0
62	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	609,080	126,000	735,080	0	0	0
63	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	609,080	126,000	735,080	0	0	0
64	Mașini, echipamente si mijloace de transport	710102	419,080	40,000	459,080	0	0	0
65	Mobilier, aparatură birotică și alte active corporale	710103	30,000	96,000	126,000	0	0	0
66	Alte active fixe	710130	160,000	-10,000	150,000	0	0	0
67	6510 Invatamant	6510	14,380,000	251,286	14,631,286	0	0	0
68	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14,290,000	125,286	14,415,286	0	0	0
69	TITLUL I. CHELTUIELI DE PERSONAL	10	1,357,950	25,585	1,383,535	0	0	0
70	Cheltuieli cu salariile in bani	1001	1,325,960	24,985	1,350,945	0	0	0
71	Salarii de baza	100101	688,000	0	688,000	0	0	0
72	Sporuri pentru conditii de munca	100105	5,175	0	5,175	0	0	0
73	Alte sporuri	100106	43,100	0	43,100	0	0	0

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74	Fond de premii	100108	15	-15	0	0	0	0
75	Fond aferent platii cu ora	100111	253,770	25,000	278,770	0	0	0
76	Indemnizatii platite unor persoane din afara unitatii	100112	278,000	0	278,000	0	0	0
77	Alocatii pentru transport de la si la locul de munca	100115	1,400	0	1,400	0	0	0
78	Indemnizatie de hrana	100117	40,200	0	40,200	0	0	0
79	Alte drepturi salariale in bani	100130	16,300	0	16,300	0	0	0
80	Contributii	1003	31,990	600	32,590	0	0	0
81	Fond de garantare	100307	31,990	600	32,590	0	0	0
82	TITLUL II. BUNURI SI SERVICII	20	12,928,585	99,701	13,028,286	0	0	0
83	Bunuri si servicii	2001	3,845,060	125,474	3,970,534	0	0	0
84	Furnituri de birou	200101	167,821	1,534	169,355	0	0	0
85	Materiale pentru curatenie	200102	542,979	-540	542,439	0	0	0
86	Incalzit, iluminat si forta motrice	200103	884,500	83,000	967,500	0	0	0
87	Apa, canal, salubritate	200104	140,400	17,000	157,400	0	0	0
88	Carburanti si lubrifianti	200105	39,000	0	39,000	0	0	0
89	Piese de schimb	200106	10,500	0	10,500	0	0	0
90	Transport	200107	31,080	0	31,080	0	0	0
91	Posta, telecomunicatii, radio, televizor, internet	200108	64,216	400	64,616	0	0	0
92	Materiale si prestari de servicii cu caracter functional	200109	831,020	-1,286	829,734	0	0	0
93	Alte bunuri si servicii pentru intretinere si functionare	200130	1,133,544	25,366	1,158,910	0	0	0
94	Reparatii curente	2002	595,411	0	595,411	0	0	0
95	Hrana	2003	6,753,428	-4,858	6,748,570	0	0	0
96	Hrana pentru oameni	200301	6,750,428	-4,858	6,745,570	0	0	0
97	Hrana pentru animale	200302	3,000	0	3,000	0	0	0
98	Medicamente si materiale sanitare	2004	9,600	750	10,350	0	0	0
99	Medicamente	200401	6,600	0	6,600	0	0	0
100	Materiale sanitare	200402	3,000	350	3,350	0	0	0
101	Dezinfectanti	200404	0	400	400	0	0	0
102	Bunuri de natura obiectelor de inventar	2005	1,096,050	20,925	1,116,975	0	0	0
103	Uniforme si echipamente	200501	9,400	0	9,400	0	0	0
104	Lenjerie si accesorii de pat	200503	82,300	0	82,300	0	0	0
105	Alte obiecte de inventar	200530	1,004,350	20,925	1,025,275	0	0	0
106	Deplasari, detasari, transferari	2006	58,350	1,000	59,350	0	0	0
107	Deplasari interne, detasari, transferari	200601	39,050	2,000	41,050	0	0	0
108	Deplasari in strainatate	200602	19,300	-1,000	18,300	0	0	0
109	Materiale de laborator	2009	3,600	0	3,600	0	0	0
110	Carti publicatii si materiale documentare	2011	25,200	0	25,200	0	0	0
111	Pregatire profesionala	2013	60,000	1,000	61,000	0	0	0
112	Protectia muncii	2014	22,000	1,000	23,000	0	0	0
113	Alte cheltuieli	2030	459,886	-45,590	414,296	0	0	0
114	Reclama si publicitate	203001	800	3,000	3,800	0	0	0
115	Prime de asigurare non-viata	203003	7,000	-3,000	4,000	0	0	0
116	Chirii	203004	21,400	-20,000	1,400	0	0	0

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117	Alte cheltuieli cu bunuri si servicii	203030	430,686	-25,590	405,096	0	0	0
118	TITLUL X ALTE CHELTUIELI	59	3,465	0	3,465	0	0	0
119	Burse	5901	3,060	0	3,060	0	0	0
120	Ajutoare pentru daune provocate de calamitate?ile naturale	5902	405	-405	0	0	0	0
121	Sume aferente persoanelor cu handicap neincadrate	5940	0	405	405	0	0	0
122	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	90,000	126,000	216,000	0	0	0
123	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	90,000	126,000	216,000	0	0	0
124	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	90,000	126,000	216,000	0	0	0
125	Mașini, echipamente si mijloace de transport	710102	0	40,000	40,000	0	0	0
126	Mobilier, aparatură birotică și alte active corporale	710103	30,000	96,000	126,000	0	0	0
127	Alte active fixe	710130	60,000	-10,000	50,000	0	0	0
128	67100309 Universitati populare	67100309	1,168,000	10,000	1,178,000	0	0	0
129	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,068,000	10,000	1,078,000	0	0	0
130	TITLUL I. CHELTUIELI DE PERSONAL	10	641,000	10,000	651,000	0	0	0
131	Cheltuieli cu salariile in bani	1001	614,000	10,000	624,000	0	0	0
132	Salarii de baza	100101	570,000	0	570,000	0	0	0
133	Fond aferent platii cu ora	100111	10,000	10,000	20,000	0	0	0
134	Indemnizatie de hrana	100117	34,000	0	34,000	0	0	0
135	Cheltuieli cu salariile in natura	1002	12,000	0	12,000	0	0	0
136	Vouchere de vacanta	100206	12,000	0	12,000	0	0	0
137	Contributii	1003	15,000	0	15,000	0	0	0
138	Fond de garantare	100307	15,000	0	15,000	0	0	0
139	TITLUL II. BUNURI SI SERVICII	20	427,000	0	427,000	0	0	0
140	Bunuri si servicii	2001	151,000	0	151,000	0	0	0
141	Furnituri de birou	200101	5,000	0	5,000	0	0	0
142	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0
143	Carburanti si lubrifianti	200105	10,000	0	10,000	0	0	0
144	Piese de schimb	200106	16,000	0	16,000	0	0	0
145	Transport	200107	3,000	0	3,000	0	0	0
146	Posta, telecomunicatii, radio, televizor, internet	200108	14,000	0	14,000	0	0	0
147	Materiale si prestari de servicii cu caracter functional	200109	48,000	0	48,000	0	0	0
148	Alte bunuri si servicii pentru intretinere si functionare	200130	45,000	0	45,000	0	0	0
149	Reparatii curente	2002	15,000	0	15,000	0	0	0
150	Bunuri de natura obiectelor de inventar	2005	100,000	0	100,000	0	0	0
151	Alte obiecte de inventar	200530	100,000	0	100,000	0	0	0
152	Deplasari, detasari, transferari	2006	51,000	0	51,000	0	0	0

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153	Deplasari interne, detasari, transferari	200601	20,000	0	20,000	0	0	0
154	Deplasari in strainatate	200602	31,000	0	31,000	0	0	0
155	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
156	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
157	Alte cheltuieli	2030	95,000	0	95,000	0	0	0
158	Reclama si publicitate	203001	55,000	0	55,000	0	0	0
159	Protocol si reprezentare	203002	30,000	0	30,000	0	0	0
160	Chirii	203004	10,000	0	10,000	0	0	0
161	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	100,000	0	100,000	0	0	0
162	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000	0	100,000	0	0	0
163	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	100,000	0	100,000	0	0	0
164	Alte active fixe	710130	100,000	0	100,000	0	0	0
165	67100330 Alte servicii culturale	67100330	704,000	0	704,000	0	0	0
166	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	704,000	0	704,000	0	0	0
167	TITLUL II. BUNURI SI SERVICII	20	704,000	0	704,000	0	0	0
168	Bunuri si servicii	2001	192,000	0	192,000	0	0	0
169	Furnituri de birou	200101	4,000	0	4,000	0	0	0
170	Materiale pentru curatenie	200102	12,000	0	12,000	0	0	0
171	Incalzit, iluminat si forta motrice	200103	88,000	0	88,000	0	0	0
172	Apa, canal, salubritate	200104	12,000	0	12,000	0	0	0
173	Posta, telecomunicatii, radio, televizor, internet	200108	16,000	0	16,000	0	0	0
174	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
175	Alte bunuri si servicii pentru intretinere si functionare	200130	40,000	0	40,000	0	0	0
176	Hrana	2003	160,000	0	160,000	0	0	0
177	Hrana pentru oameni	200301	160,000	0	160,000	0	0	0
178	Bunuri de natura obiectelor de inventar	2005	40,000	0	40,000	0	0	0
179	Alte obiecte de inventar	200530	40,000	0	40,000	0	0	0
180	Alte cheltuieli	2030	312,000	0	312,000	0	0	0
181	Alte cheltuieli cu bunuri si servicii	203030	312,000	0	312,000	0	0	0
182	67100501 Sport	67100501	8,300,000	0	8,300,000	0	0	0
183	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,880,920	0	7,880,920	0	0	0
184	TITLUL I. CHELTUIELI DE PERSONAL	10	1,036,150	0	1,036,150	0	0	0
185	Cheltuieli cu salariile in bani	1001	992,800	0	992,800	0	0	0
186	Salarii de baza	100101	960,000	0	960,000	0	0	0
187	Indemnizatii de delegare	100113	5,000	0	5,000	0	0	0
188	Indemnizatie de hrana	100117	27,800	0	27,800	0	0	0

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189	Cheltuieli cu salariile in natura	1002	21,750	0	21,750	0	0	0
190	Vouchere de vacanta	100206	21,750	0	21,750	0	0	0
191	Contributii	1003	21,600	0	21,600	0	0	0
192	Fond de garantare	100307	21,600	0	21,600	0	0	0
193	TITLUL II. BUNURI SI SERVICII	20	6,844,770	0	6,844,770	0	0	0
194	Bunuri si servicii	2001	4,654,770	0	4,654,770	0	0	0
195	Furnituri de birou	200101	30,000	0	30,000	0	0	0
196	Materiale pentru curatenie	200102	20,500	0	20,500	0	0	0
197	Incalzit, iluminat si forta motrice	200103	176,000	0	176,000	0	0	0
198	Apa, canal, salubritate	200104	21,000	0	21,000	0	0	0
199	Piese de schimb	200106	8,500	0	8,500	0	0	0
200	Transport	200107	282,170	0	282,170	0	0	0
201	Posta, telecomunicatii, radio, televizor, internet	200108	36,600	0	36,600	0	0	0
202	Materiale si prestari de servicii cu caracter functional	200109	3,200,000	0	3,200,000	0	0	0
203	Alte bunuri si servicii pentru intretinere si functionare	200130	880,000	0	880,000	0	0	0
204	Reparatii curente	2002	10,000	0	10,000	0	0	0
205	Hrana	2003	360,000	0	360,000	0	0	0
206	Hrana pentru oameni	200301	360,000	0	360,000	0	0	0
207	Medicamente si materiale sanitare	2004	57,000	0	57,000	0	0	0
208	Medicamente	200401	57,000	0	57,000	0	0	0
209	Bunuri de natura obiectelor de inventar	2005	499,000	0	499,000	0	0	0
210	Uniforme si echipamente	200501	450,000	0	450,000	0	0	0
211	Lenjerie si accesorii de pat	200503	49,000	0	49,000	0	0	0
212	Deplasari, detasari, transferari	2006	712,500	0	712,500	0	0	0
213	Deplasari interne, detasari, transferari	200601	647,500	0	647,500	0	0	0
214	Deplasari in strainatate	200602	65,000	0	65,000	0	0	0
215	Carti publicatii si materiale documentare	2011	10,500	0	10,500	0	0	0
216	Consultanta si epertiza	2012	60,000	0	60,000	0	0	0
217	Pregatire profesionala	2013	3,500	0	3,500	0	0	0
218	Protectia muncii	2014	5,500	0	5,500	0	0	0
219	Alte cheltuieli	2030	472,000	0	472,000	0	0	0
220	Reclama si publicitate	203001	67,500	0	67,500	0	0	0
221	Protocol si reprezentare	203002	9,500	0	9,500	0	0	0
222	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
223	Chirii	203004	215,000	0	215,000	0	0	0
224	Alte cheltuieli cu bunuri si servicii	203030	175,000	0	175,000	0	0	0
225	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	419,080	0	419,080	0	0	0
226	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	419,080	0	419,080	0	0	0
227	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	419,080	0	419,080	0	0	0
228	Mașini, echipamente si mijloace de transport	710102	419,080	0	419,080	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2020 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2020 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2020	Influente credite de angajament	Credit de angajament multianuale 2020 rectificat
229	671050 Alte servicii în domeniile culturii, recreerii si religiei	671050	150,000	0	150,000	0	0	0
230	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	150,000	0	150,000	0	0	0
231	TITLUL II. BUNURI SI SERVICII	20	150,000	0	150,000	0	0	0
232	Alte cheltuieli	2030	150,000	0	150,000	0	0	0
233	Alte cheltuieli cu bunuri si servicii	203030	150,000	0	150,000	0	0	0
234	70105001 Serviciul tehnic, reparatii si intretinere strazi si coordonare transport	70105001	1,000,000	0	1,000,000	0	0	0
235	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,000,000	0	1,000,000	0	0	0
236	TITLUL II. BUNURI SI SERVICII	20	1,000,000	0	1,000,000	0	0	0
237	Alte cheltuieli	2030	1,000,000	0	1,000,000	0	0	0
238	Alte cheltuieli cu bunuri si servicii	203030	1,000,000	0	1,000,000	0	0	0