

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2022**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
1	Total cheltuieli	5010	29,682,000	801,882	30,483,882	0	0	0
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	28,794,000	801,882	29,595,882	0	0	0
3	TITLUL I. CHELTUIELI DE PERSONAL	10	2,532,000	-1,100	2,530,900	0	0	0
4	Cheltuieli cu salariile in bani	1001	2,443,000	-830	2,442,170	0	0	0
5	Salarii de baza	100101	1,699,000	0	1,699,000	0	0	0
6	Sporuri pentru conditii de munca	100105	12,000	0	12,000	0	0	0
7	Alte sporuri	100106	31,000	0	31,000	0	0	0
8	Fond aferent platii cu ora	100111	342,000	-730	341,270	0	0	0
9	Indemnizatii platite unor persoane din afara unitatii	100112	230,000	0	230,000	0	0	0
10	Indemnizatie de hrana	100117	120,000	0	120,000	0	0	0
11	Alte drepturi salariale in bani	100130	9,000	-100	8,900	0	0	0
12	Cheltuieli cu salariile in natura	1002	15,000	0	15,000	0	0	0
13	Vouchere de vacanta	100206	15,000	0	15,000	0	0	0
14	Contributii	1003	74,000	-270	73,730	0	0	0
15	Fond de garantare	100307	74,000	-270	73,730	0	0	0
16	TITLUL II. BUNURI SI SERVICII	20	26,255,000	804,172	27,059,172	0	0	0
17	Bunuri si servicii	2001	10,076,000	74,293	10,150,293	0	0	0
18	Furnituri de birou	200101	181,000	4,756	185,756	0	0	0
19	Materiale pentru curatenie	200102	750,000	11,700	761,700	0	0	0
20	Incalzit, iluminat si forta motrice	200103	1,263,000	102,400	1,365,400	0	0	0
21	Apa, canal, salubritate	200104	235,000	8,900	243,900	0	0	0
22	Carburanti si lubrifianti	200105	63,000	600	63,600	0	0	0
23	Piese de schimb	200106	25,000	500	25,500	0	0	0
24	Transport	200107	327,000	0	327,000	0	0	0
25	Posta, telecomunicatii, radio, televizor, internet	200108	116,000	1,200	117,200	0	0	0
26	Materiale si prestari de servicii cu caracter functional	200109	4,581,000	-274,480	4,306,520	0	0	0
27	Alte bunuri si servicii pentru intretinere si functionare	200130	2,535,000	218,717	2,753,717	0	0	0
28	Reparatii curente	2002	1,529,000	20,400	1,549,400	0	0	0
29	Hrana	2003	8,031,000	876,239	8,907,239	0	0	0
30	Hrana pentru oameni	200301	8,028,000	876,239	8,904,239	0	0	0
31	Hrana pentru animale	200302	3,000	0	3,000	0	0	0
32	Medicamente si materiale sanitare	2004	161,000	-23,565	137,435	0	0	0
33	Medicamente	200401	16,000	-800	15,200	0	0	0
34	Materiale sanitare	200402	55,000	-485	54,515	0	0	0
35	Dezinfectanti	200404	90,000	-22,280	67,720	0	0	0
36	Bunuri de natura obiectelor de inventar	2005	1,267,000	-16,995	1,250,005	0	0	0
37	Uniforme si echipamente	200501	54,000	125	54,125	0	0	0
38	Lenjerie si accesorii de pat	200503	17,000	-500	16,500	0	0	0

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39	Alte obiecte de inventar	200530	1,196,000	-16,620	1,179,380	0	0	0
40	Deplasari, detasari, transferari	2006	550,000	5,400	555,400	0	0	0
41	Deplasari interne, detasari, transferari	200601	504,000	9,400	513,400	0	0	0
42	Deplasari in strainatate	200602	46,000	-4,000	42,000	0	0	0
43	Materiale de laborator	2009	4,000	-400	3,600	0	0	0
44	Carti publicatii si materiale documentare	2011	19,000	700	19,700	0	0	0
45	Consultanta si epertiza	2012	100,000	0	100,000	0	0	0
46	Pregatire profesionala	2013	74,000	-800	73,200	0	0	0
47	Protectia muncii	2014	43,000	-2,000	41,000	0	0	0
48	Alte cheltuieli	2030	4,401,000	-129,100	4,271,900	0	0	0
49	Reclama si publicitate	203001	38,000	-500	37,500	0	0	0
50	Protocol si reprezentare	203002	8,000	0	8,000	0	0	0
51	Prime de asigurare non-viata	203003	11,000	0	11,000	0	0	0
52	Chirii	203004	838,000	0	838,000	0	0	0
53	Alte cheltuieli cu bunuri si servicii	203030	3,506,000	-128,600	3,377,400	0	0	0
54	TITLUL X ALTE CHELTUIELI	59	7,000	-1,190	5,810	0	0	0
55	Burse	5901	6,000	-600	5,400	0	0	0
56	Sume aferente plății creanțelor salariale	5925	1,000	-1,000	0	0	0	0
57	Sume aferente persoanelor cu handicap neincadrate	5940	0	410	410	0	0	0
58	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	888,000	0	888,000	0	0	0
59	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	888,000	0	888,000	0	0	0
60	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	888,000	0	888,000	0	0	0
61	Construcții	710101	65,000	-50,000	15,000	0	0	0
62	Mașini, echipamente si mijloace de transport	710102	15,000	25,000	40,000	0	0	0
63	Mobilier, aparatură birotică și alte active corporale	710103	90,000	25,000	115,000	0	0	0
64	Alte active fixe	710130	718,000	0	718,000	0	0	0
65	6510 Invatamant	6510	15,520,000	801,882	16,321,882	0	0	0
66	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15,300,000	801,882	16,101,882	0	0	0
67	TITLUL I. CHELTUIELI DE PERSONAL	10	1,463,000	-1,100	1,461,900	0	0	0
68	Cheltuieli cu salariile in bani	1001	1,414,000	-830	1,413,170	0	0	0
69	Salarii de baza	100101	745,000	0	745,000	0	0	0
70	Sporuri pentru conditii de munca	100105	12,000	0	12,000	0	0	0
71	Alte sporuri	100106	31,000	0	31,000	0	0	0
72	Fond aferent platii cu ora	100111	342,000	-730	341,270	0	0	0
73	Indemnizatii platite unor persoane din afara unitatii	100112	230,000	0	230,000	0	0	0
74	Indemnizatie de hrana	100117	45,000	0	45,000	0	0	0
75	Alte drepturi salariale in bani	100130	9,000	-100	8,900	0	0	0
76	Cheltuieli cu salariile in natura	1002	5,000	0	5,000	0	0	0
77	Vouchere de vacanta	100206	5,000	0	5,000	0	0	0
78	Contributii	1003	44,000	-270	43,730	0	0	0
79	Fond de garantare	100307	44,000	-270	43,730	0	0	0

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80	TITLUL II. BUNURI SI SERVICII	20	13,830,000	804,172	14,634,172	0	0	0
81	Bunuri si servicii	2001	4,104,000	-45,707	4,058,293	0	0	0
82	Furnituri de birou	200101	165,000	4,756	169,756	0	0	0
83	Materiale pentru curatenie	200102	726,000	11,700	737,700	0	0	0
84	Incalzit, iluminat si forta motrice	200103	927,000	102,400	1,029,400	0	0	0
85	Apa, canal, salubritate	200104	163,000	8,900	171,900	0	0	0
86	Carburanti si lubrifianti	200105	43,000	600	43,600	0	0	0
87	Piese de schimb	200106	17,000	500	17,500	0	0	0
88	Transport	200107	13,000	0	13,000	0	0	0
89	Posta, telecomunicatii, radio, televizor, internet	200108	64,000	1,200	65,200	0	0	0
90	Materiale si prestari de servicii cu caracter functional	200109	873,000	-274,480	598,520	0	0	0
91	Alte bunuri si servicii pentru intretinere si functionare	200130	1,113,000	98,717	1,211,717	0	0	0
92	Reparatii curente	2002	298,000	20,400	318,400	0	0	0
93	Hrana	2003	7,871,000	876,239	8,747,239	0	0	0
94	Hrana pentru oameni	200301	7,868,000	876,239	8,744,239	0	0	0
95	Hrana pentru animale	200302	3,000	0	3,000	0	0	0
96	Medicamente si materiale sanitare	2004	133,000	-23,565	109,435	0	0	0
97	Medicamente	200401	4,000	-800	3,200	0	0	0
98	Materiale sanitare	200402	43,000	-485	42,515	0	0	0
99	Dezinfectanti	200404	86,000	-22,280	63,720	0	0	0
100	Bunuri de natura obiectelor de inventar	2005	901,000	-16,995	884,005	0	0	0
101	Uniforme si echipamente	200501	26,000	125	26,125	0	0	0
102	Lenjerie si accesorii de pat	200503	17,000	-500	16,500	0	0	0
103	Alte obiecte de inventar	200530	858,000	-16,620	841,380	0	0	0
104	Deplasari, detasari, transferari	2006	49,000	5,400	54,400	0	0	0
105	Deplasari interne, detasari, transferari	200601	39,000	9,400	48,400	0	0	0
106	Deplasari in strainatate	200602	10,000	-4,000	6,000	0	0	0
107	Materiale de laborator	2009	4,000	-400	3,600	0	0	0
108	Carti publicatii si materiale documentare	2011	19,000	700	19,700	0	0	0
109	Pregatire profesionala	2013	74,000	-800	73,200	0	0	0
110	Protectia muncii	2014	19,000	-2,000	17,000	0	0	0
111	Alte cheltuieli	2030	358,000	-9,100	348,900	0	0	0
112	Reclama si publicitate	203001	2,000	-500	1,500	0	0	0
113	Prime de asigurare non-viata	203003	7,000	0	7,000	0	0	0
114	Chirii	203004	1,000	0	1,000	0	0	0
115	Alte cheltuieli cu bunuri si servicii	203030	348,000	-8,600	339,400	0	0	0
116	TITLUL X ALTE CHELTUIELI	59	7,000	-1,190	5,810	0	0	0
117	Burse	5901	6,000	-600	5,400	0	0	0
118	Sume aferente plății creanțelor salariale	5925	1,000	-1,000	0	0	0	0
119	Sume aferente persoanelor cu handicap neincadrate	5940	0	410	410	0	0	0
120	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	220,000	0	220,000	0	0	0
121	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	220,000	0	220,000	0	0	0
122	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	220,000	0	220,000	0	0	0

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123	Construcții	710101	65,000	-50,000	15,000	0	0	0
124	Mașini, echipamente si mijloace de transport	710102	15,000	25,000	40,000	0	0	0
125	Mobilier, aparatură birotică și alte active corporale	710103	90,000	25,000	115,000	0	0	0
126	Alte active fixe	710130	50,000	0	50,000	0	0	0
127	67100330 Alte servicii culturale	67100330	704,000	-200,000	504,000	0	0	0
128	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	704,000	-200,000	504,000	0	0	0
129	TITLUL II. BUNURI SI SERVICII	20	704,000	-200,000	504,000	0	0	0
130	Bunuri si servicii	2001	192,000	0	192,000	0	0	0
131	Furnituri de birou	200101	4,000	0	4,000	0	0	0
132	Materiale pentru curatenie	200102	12,000	0	12,000	0	0	0
133	Incalzit, iluminat si forta motrice	200103	88,000	0	88,000	0	0	0
134	Apa, canal, salubritate	200104	12,000	0	12,000	0	0	0
135	Posta, telecomunicatii, radio, televizor, internet	200108	16,000	0	16,000	0	0	0
136	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
137	Alte bunuri si servicii pentru intretinere si functionare	200130	40,000	0	40,000	0	0	0
138	Hrana	2003	160,000	0	160,000	0	0	0
139	Hrana pentru oameni	200301	160,000	0	160,000	0	0	0
140	Bunuri de natura obiectelor de inventar	2005	40,000	0	40,000	0	0	0
141	Alte obiecte de inventar	200530	40,000	0	40,000	0	0	0
142	Alte cheltuieli	2030	312,000	-200,000	112,000	0	0	0
143	Alte cheltuieli cu bunuri si servicii	203030	312,000	-200,000	112,000	0	0	0
144	67100501 Sport	67100501	12,698,000	0	12,698,000	0	0	0
145	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,030,000	0	12,030,000	0	0	0
146	TITLUL I. CHELTUIELI DE PERSONAL	10	1,069,000	0	1,069,000	0	0	0
147	Cheltuieli cu salariile in bani	1001	1,029,000	0	1,029,000	0	0	0
148	Salarii de baza	100101	954,000	0	954,000	0	0	0
149	Indemnizatie de hrana	100117	75,000	0	75,000	0	0	0
150	Cheltuieli cu salariile in natura	1002	10,000	0	10,000	0	0	0
151	Vouchere de vacanta	100206	10,000	0	10,000	0	0	0
152	Contributii	1003	30,000	0	30,000	0	0	0
153	Fond de garantare	100307	30,000	0	30,000	0	0	0
154	TITLUL II. BUNURI SI SERVICII	20	10,961,000	0	10,961,000	0	0	0
155	Bunuri si servicii	2001	5,780,000	0	5,780,000	0	0	0
156	Furnituri de birou	200101	12,000	0	12,000	0	0	0
157	Materiale pentru curatenie	200102	12,000	0	12,000	0	0	0
158	Incalzit, iluminat si forta motrice	200103	248,000	0	248,000	0	0	0
159	Apa, canal, salubritate	200104	60,000	0	60,000	0	0	0
160	Carburanti si lubrifianti	200105	20,000	0	20,000	0	0	0
161	Piese de schimb	200106	8,000	0	8,000	0	0	0
162	Transport	200107	314,000	0	314,000	0	0	0

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163	Posta, telecomunicatii, radio, televizor, internet	200108	36,000	0	36,000	0	0	0
164	Materiale si prestari de servicii cu caracter functional	200109	3,688,000	0	3,688,000	0	0	0
165	Alte bunuri si servicii pentru intretinere si functionare	200130	1,382,000	0	1,382,000	0	0	0
166	Reparatii curente	2002	1,231,000	0	1,231,000	0	0	0
167	Medicamente si materiale sanitare	2004	28,000	0	28,000	0	0	0
168	Medicamente	200401	12,000	0	12,000	0	0	0
169	Materiale sanitare	200402	12,000	0	12,000	0	0	0
170	Dezinfectanti	200404	4,000	0	4,000	0	0	0
171	Bunuri de natura obiectelor de inventar	2005	326,000	0	326,000	0	0	0
172	Uniforme si echipamente	200501	28,000	0	28,000	0	0	0
173	Alte obiecte de inventar	200530	298,000	0	298,000	0	0	0
174	Deplasari, detasari, transferari	2006	501,000	0	501,000	0	0	0
175	Deplasari interne, detasari, transferari	200601	465,000	0	465,000	0	0	0
176	Deplasari in strainatate	200602	36,000	0	36,000	0	0	0
177	Consultanta si epertiza	2012	100,000	0	100,000	0	0	0
178	Protectia muncii	2014	24,000	0	24,000	0	0	0
179	Alte cheltuieli	2030	2,971,000	0	2,971,000	0	0	0
180	Reclama si publicitate	203001	36,000	0	36,000	0	0	0
181	Protocol si reprezentare	203002	8,000	0	8,000	0	0	0
182	Prime de asigurare non-viata	203003	4,000	0	4,000	0	0	0
183	Chirii	203004	837,000	0	837,000	0	0	0
184	Alte cheltuieli cu bunuri si servicii	203030	2,086,000	0	2,086,000	0	0	0
185	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	668,000	0	668,000	0	0	0
186	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	668,000	0	668,000	0	0	0
187	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	668,000	0	668,000	0	0	0
188	Alte active fixe	710130	668,000	0	668,000	0	0	0
189	671050 Alte servicii în domeniile culturii, recreerii si religiei	671050	260,000	200,000	460,000	0	0	0
190	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	260,000	200,000	460,000	0	0	0
191	TITLUL II. BUNURI SI SERVICII	20	260,000	200,000	460,000	0	0	0
192	Bunuri si servicii	2001	0	120,000	120,000	0	0	0
193	Alte bunuri si servicii pentru intretinere si functionare	200130	0	120,000	120,000	0	0	0
194	Alte cheltuieli	2030	260,000	80,000	340,000	0	0	0
195	Alte cheltuieli cu bunuri si servicii	203030	260,000	80,000	340,000	0	0	0
196	70105001 Serviciul tehnic, reparatii si intretinere strazi si coordonare transport	70105001	500,000	0	500,000	0	0	0
197	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	500,000	0	500,000	0	0	0
198	TITLUL II. BUNURI SI SERVICII	20	500,000	0	500,000	0	0	0
199	Alte cheltuieli	2030	500,000	0	500,000	0	0	0
200	Alte cheltuieli cu bunuri si servicii	203030	500,000	0	500,000	0	0	0