

**BUGETUL INSTITUȚIILOR PUBLICE ȘI ACTIVITĂȚILOR FINANȚATE
INTEGRAL SAU PARȚIAL DIN VENITURI PROPRII
BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2022**

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2021	Buget 2022	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2022
1	Total cheltuieli	5010	15,291,153.00	29,029,000.00	26,166.00	0.00
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14,869,594.00	28,576,000.00	26,166.00	0.00
3	TITLUL I. CHELTUIELI DE PERSONAL	10	2,344,053.00	2,542,000.00	0.00	0.00
4	Cheltuieli cu salariile in bani	1001	2,276,928.00	2,458,000.00	0.00	0.00
5	Salarii de baza	100101	1,841,888.00	1,714,000.00	0.00	0.00
6	Sporuri pentru conditii de munca	100105	2,932.00	12,000.00	0.00	0.00
7	Alte sporuri	100106	22,278.00	41,000.00	0.00	0.00
8	Fond aferent platii cu ora	100111	231,475.00	342,000.00	0.00	0.00
9	Indemnizatii platite unor persoane din afara unitatii	100112	126,542.00	220,000.00	0.00	0.00
10	Indemnizatii de hrană	100117	50,583.00	120,000.00	0.00	0.00
11	Alte drepturi salariale in bani	100130	1,230.00	9,000.00	0.00	0.00
12	Cheltuieli cu salariile in natura	1002	0.00	10,000.00	0.00	0.00
13	Vouchere de vacanță	100206	0.00	10,000.00	0.00	0.00
14	Contributii	1003	67,125.00	74,000.00	0.00	0.00
15	Contributia asiguratorie pentru munca	100307	67,125.00	74,000.00	0.00	0.00
16	TITLUL II. BUNURI SI SERVICII	20	12,523,547.00	26,028,000.00	26,166.00	0.00
17	Bunuri si servicii	2001	4,974,151.00	9,853,000.00	0.00	0.00
18	Furnituri de birou	200101	33,678.00	176,000.00	0.00	0.00
19	Materiale pentru curatenie	200102	235,754.00	740,000.00	0.00	0.00
20	Incalzit, iluminat si forta motrice	200103	465,839.00	1,167,000.00	0.00	0.00
21	Apa, canal, salubritate	200104	13,807.00	214,000.00	0.00	0.00
22	Carburanti si lubrifianti	200105	21,631.00	58,000.00	0.00	0.00
23	Piese de schimb	200106	8,012.00	25,000.00	0.00	0.00
24	Transport	200107	155,438.00	327,000.00	0.00	0.00
25	Posta, telecomunicatii, radio, televizor, internet	200108	54,012.00	116,000.00	0.00	0.00
26	Materiale si prestari de servicii cu caracter functional	200109	3,233,323.00	4,575,000.00	0.00	0.00
27	Alte bunuri si servicii pentru intretinere si functionare	200130	752,657.00	2,455,000.00	0.00	0.00
28	Reparatii curente	2002	1,008,734.00	1,522,000.00	0.00	0.00
29	Hrana	2003	3,992,278.00	7,721,000.00	0.00	0.00
30	Hrana pentru oameni	200301	3,992,278.00	7,718,000.00	0.00	0.00
31	Hrana pentru animale	200302	0.00	3,000.00	0.00	0.00
32	Medicamente si materiale sanitare	2004	16,078.00	161,000.00	0.00	0.00
33	Medicamente	200401	399.00	16,000.00	0.00	0.00
34	Materiale sanitare	200402	6,761.00	55,000.00	0.00	0.00
35	Dezinfectanti	200404	8,918.00	90,000.00	0.00	0.00
36	Bunuri de natura obiectelor de inventar	2005	486,447.00	1,267,000.00	0.00	0.00
37	Uniforme si echipamente	200501	9,365.00	54,000.00	0.00	0.00
38	Lenjerie si accesorii de pat	200503	0.00	17,000.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2021	Buget 2022	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2022
39	Alte obiecte de inventar	200530	477,082.00	1,196,000.00	0.00	0.00
40	Deplasari, detasari, transferari	2006	263,845.00	548,000.00	0.00	0.00
41	Deplasari interne, detasari, transferari	200601	263,675.00	502,000.00	0.00	0.00
42	Deplasari in strainatate	200602	170.00	46,000.00	0.00	0.00
43	Materiale de laborator	2009	0.00	4,000.00	0.00	0.00
44	Carti publicatii si materiale documentare	2011	143.00	19,000.00	0.00	0.00
45	Consultanta si epertiza	2012	101,629.00	100,000.00	0.00	0.00
46	Pregatire profesionala	2013	8,959.00	74,000.00	0.00	0.00
47	Protectia muncii	2014	11,877.00	43,000.00	0.00	0.00
48	Alte cheltuieli	2030	1,659,406.00	4,716,000.00	26,166.00	0.00
49	Reclama si publicitate	203001	21,272.00	38,000.00	0.00	0.00
50	Protocol si reprezentare	203002	3,373.00	8,000.00	0.00	0.00
51	Prime de asigurare non-viata	203003	4,545.00	11,000.00	0.00	0.00
52	Chirii	203004	412,475.00	838,000.00	0.00	0.00
53	Alte cheltuieli cu bunuri si servicii	203030	1,217,741.00	3,821,000.00	26,166.00	0.00
54	TITLUL X ALTE CHELTUIELI	59	1,994.00	6,000.00	0.00	0.00
55	Burse	5901	1,994.00	5,000.00	0.00	0.00
56	Sume aferente plății creanțelor salariale	5925	0.00	1,000.00	0.00	0.00
57	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	447,665.00	453,000.00	0.00	0.00
58	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	447,665.00	453,000.00	0.00	0.00
59	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	447,665.00	453,000.00	0.00	0.00
60	Construcții	710101	0.00	65,000.00	0.00	0.00
61	Mașini, echipamente si mijloace de transport	710102	101,833.00	15,000.00	0.00	0.00
62	Mobilier, aparatură birotică și alte active corporale	710103	0.00	90,000.00	0.00	0.00
63	Alte active fixe	710130	345,832.00	283,000.00	0.00	0.00
64	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-26,106.00	0.00	0.00	0.00
65	Plati efectuate in anii precedenti si recuperate in anul curent	8501	-26,106.00	0.00	0.00	0.00
66	6510 Invatamant	6510	6,717,278.00	14,967,000.00	0.00	0.00
67	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,717,278.00	14,757,000.00	0.00	0.00
68	TITLUL I. CHELTUIELI DE PERSONAL	10	979,195.00	1,473,000.00	0.00	0.00
69	Cheltuieli cu salariile in bani	1001	958,711.00	1,429,000.00	0.00	0.00
70	Salarii de baza	100101	558,508.00	760,000.00	0.00	0.00
71	Sporuri pentru conditii de munca	100105	2,932.00	12,000.00	0.00	0.00
72	Alte sporuri	100106	22,278.00	41,000.00	0.00	0.00
73	Fond aferent platii cu ora	100111	217,623.00	342,000.00	0.00	0.00
74	Indemnizatii platite unor persoane din afara unitatii	100112	126,542.00	220,000.00	0.00	0.00
75	Indemnizatii de hrană	100117	29,598.00	45,000.00	0.00	0.00
76	Alte drepturi salariale in bani	100130	1,230.00	9,000.00	0.00	0.00
77	Contributii	1003	20,484.00	44,000.00	0.00	0.00
78	Contributia asiguratorie pentru munca	100307	20,484.00	44,000.00	0.00	0.00
79	TITLUL II. BUNURI SI SERVICII	20	5,736,089.00	13,278,000.00	0.00	0.00
80	Bunuri si servicii	2001	1,394,153.00	3,881,000.00	0.00	0.00
81	Furnituri de birou	200101	31,173.00	160,000.00	0.00	0.00
82	Materiale pentru curatenie	200102	230,502.00	716,000.00	0.00	0.00

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83	Incalzit, iluminat si forta motrice	200103	362,952.00	831,000.00	0.00	0.00
84	Apa, canal, salubritate	200104	13,453.00	142,000.00	0.00	0.00
85	Carburanti si lubrifianti	200105	13,862.00	38,000.00	0.00	0.00
86	Piese de schimb	200106	7,467.00	17,000.00	0.00	0.00
87	Transport	200107	0.00	13,000.00	0.00	0.00
88	Posta, telecomunicatii, radio, televizor, internet	200108	36,456.00	64,000.00	0.00	0.00
89	Materiale si prestari de servicii cu caracter functional	200109	189,677.00	867,000.00	0.00	0.00
90	Alte bunuri si servicii pentru intretinere si functionare	200130	508,611.00	1,033,000.00	0.00	0.00
91	Reparatii curente	2002	125,985.00	291,000.00	0.00	0.00
92	Hrana	2003	3,879,834.00	7,561,000.00	0.00	0.00
93	Hrana pentru oameni	200301	3,879,834.00	7,558,000.00	0.00	0.00
94	Hrana pentru animale	200302	0.00	3,000.00	0.00	0.00
95	Medicamente si materiale sanitare	2004	16,078.00	133,000.00	0.00	0.00
96	Medicamente	200401	399.00	4,000.00	0.00	0.00
97	Materiale sanitare	200402	6,761.00	43,000.00	0.00	0.00
98	Dezinfectanti	200404	8,918.00	86,000.00	0.00	0.00
99	Bunuri de natura obiectelor de inventar	2005	211,017.00	901,000.00	0.00	0.00
100	Uniforme si echipamente	200501	0.00	26,000.00	0.00	0.00
101	Lenjerie si accesorii de pat	200503	0.00	17,000.00	0.00	0.00
102	Alte obiecte de inventar	200530	211,017.00	858,000.00	0.00	0.00
103	Deplasari, detasari, transferari	2006	2,198.00	47,000.00	0.00	0.00
104	Deplasari interne, detasari, transferari	200601	2,198.00	37,000.00	0.00	0.00
105	Deplasari in strainatate	200602	0.00	10,000.00	0.00	0.00
106	Materiale de laborator	2009	0.00	4,000.00	0.00	0.00
107	Carti publicatii si materiale documentare	2011	143.00	19,000.00	0.00	0.00
108	Pregatire profesionala	2013	8,959.00	74,000.00	0.00	0.00
109	Protectia muncii	2014	607.00	19,000.00	0.00	0.00
110	Alte cheltuieli	2030	97,115.00	348,000.00	0.00	0.00
111	Reclama si publicitate	203001	800.00	2,000.00	0.00	0.00
112	Prime de asigurare non-viata	203003	4,545.00	7,000.00	0.00	0.00
113	Chirii	203004	0.00	1,000.00	0.00	0.00
114	Alte cheltuieli cu bunuri si servicii	203030	91,770.00	338,000.00	0.00	0.00
115	TITLUL X ALTE CHELTUIELI	59	1,994.00	6,000.00	0.00	0.00
116	Burse	5901	1,994.00	5,000.00	0.00	0.00
117	Sume aferente plății creanțelor salariale	5925	0.00	1,000.00	0.00	0.00
118	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0.00	210,000.00	0.00	0.00
119	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	210,000.00	0.00	0.00
120	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0.00	210,000.00	0.00	0.00
121	Construcții	710101	0.00	65,000.00	0.00	0.00
122	Mașini, echipamente si mijloace de transport	710102	0.00	15,000.00	0.00	0.00
123	Mobilier, aparatură birotică și alte active corporale	710103	0.00	90,000.00	0.00	0.00
124	Alte active fixe	710130	0.00	40,000.00	0.00	0.00
125	67100309 Universitati populare	67100309	338,492.00	0.00	0.00	0.00
126	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	338,492.00	0.00	0.00	0.00
127	TITLUL I. CHELTUIELI DE PERSONAL	10	315,702.00	0.00	0.00	0.00
128	Cheltuieli cu salariile in bani	1001	309,025.00	0.00	0.00	0.00

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129	Salarii de baza	100101	283,673.00	0.00	0.00	0.00
130	Fond aferent platii cu ora	100111	13,852.00	0.00	0.00	0.00
131	Indemnizatii de hrană	100117	11,500.00	0.00	0.00	0.00
132	Contributii	1003	6,677.00	0.00	0.00	0.00
133	Contributia asiguratorie pentru munca	100307	6,677.00	0.00	0.00	0.00
134	TITLUL II. BUNURI SI SERVICII	20	22,790.00	0.00	0.00	0.00
135	Bunuri si servicii	2001	17,492.00	0.00	0.00	0.00
136	Transport	200107	15.00	0.00	0.00	0.00
137	Posta, telecomunicatii, radio, televizor, internet	200108	4,985.00	0.00	0.00	0.00
138	Materiale si prestari de servicii cu caracter functional	200109	2,086.00	0.00	0.00	0.00
139	Alte bunuri si servicii pentru intretinere si functionare	200130	10,406.00	0.00	0.00	0.00
140	Bunuri de natura obiectelor de inventar	2005	2,450.00	0.00	0.00	0.00
141	Alte obiecte de inventar	200530	2,450.00	0.00	0.00	0.00
142	Deplasari, detasari, transferari	2006	730.00	0.00	0.00	0.00
143	Deplasari interne, detasari, transferari	200601	560.00	0.00	0.00	0.00
144	Deplasari in strainatate	200602	170.00	0.00	0.00	0.00
145	Alte cheltuieli	2030	2,118.00	0.00	0.00	0.00
146	Chirii	203004	2,118.00	0.00	0.00	0.00
147	67100330 Alte servicii culturale	67100330	27,380.00	704,000.00	0.00	0.00
148	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	53,486.00	704,000.00	0.00	0.00
149	TITLUL II. BUNURI SI SERVICII	20	53,486.00	704,000.00	0.00	0.00
150	Bunuri si servicii	2001	44,148.00	192,000.00	0.00	0.00
151	Furnituri de birou	200101	0.00	4,000.00	0.00	0.00
152	Materiale pentru curatenie	200102	0.00	12,000.00	0.00	0.00
153	Incalzit, iluminat si forta motrice	200103	24,093.00	88,000.00	0.00	0.00
154	Apa, canal, salubritate	200104	0.00	12,000.00	0.00	0.00
155	Posta, telecomunicatii, radio, televizor, internet	200108	1,693.00	16,000.00	0.00	0.00
156	Materiale si prestari de servicii cu caracter functional	200109	0.00	20,000.00	0.00	0.00
157	Alte bunuri si servicii pentru intretinere si functionare	200130	18,362.00	40,000.00	0.00	0.00
158	Hrana	2003	3,604.00	160,000.00	0.00	0.00
159	Hrana pentru oameni	200301	3,604.00	160,000.00	0.00	0.00
160	Bunuri de natura obiectelor de inventar	2005	0.00	40,000.00	0.00	0.00
161	Alte obiecte de inventar	200530	0.00	40,000.00	0.00	0.00
162	Alte cheltuieli	2030	5,734.00	312,000.00	0.00	0.00
163	Alte cheltuieli cu bunuri si servicii	203030	5,734.00	312,000.00	0.00	0.00
164	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-26,106.00	0.00	0.00	0.00
165	Plati efectuate in anii precedenti si recuperate in anul curent	8501	-26,106.00	0.00	0.00	0.00
166	67100501 Sport	67100501	8,036,532.00	12,698,000.00	26,166.00	0.00
167	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,588,867.00	12,455,000.00	26,166.00	0.00
168	TITLUL I. CHELTUIELI DE PERSONAL	10	1,049,156.00	1,069,000.00	0.00	0.00
169	Cheltuieli cu salariile in bani	1001	1,009,192.00	1,029,000.00	0.00	0.00

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170	Salarii de baza	100101	999,707.00	954,000.00	0.00	0.00
171	Indemnizatii de hrană	100117	9,485.00	75,000.00	0.00	0.00
172	Cheltuieli cu salariile in natura	1002	0.00	10,000.00	0.00	0.00
173	Vouchere de vacanță	100206	0.00	10,000.00	0.00	0.00
174	Contributii	1003	39,964.00	30,000.00	0.00	0.00
175	Contributia asiguratorie pentru munca	100307	39,964.00	30,000.00	0.00	0.00
176	TITLUL II. BUNURI SI SERVICII	20	6,539,711.00	11,386,000.00	26,166.00	0.00
177	Bunuri si servicii	2001	3,518,358.00	5,780,000.00	0.00	0.00
178	Furnituri de birou	200101	2,505.00	12,000.00	0.00	0.00
179	Materiale pentru curatenie	200102	5,252.00	12,000.00	0.00	0.00
180	Incalzit, iluminat si forta motrice	200103	78,794.00	248,000.00	0.00	0.00
181	Apa, canal, salubritate	200104	354.00	60,000.00	0.00	0.00
182	Carburanti si lubrifianti	200105	7,769.00	20,000.00	0.00	0.00
183	Piese de schimb	200106	545.00	8,000.00	0.00	0.00
184	Transport	200107	155,423.00	314,000.00	0.00	0.00
185	Posta, telecomunicatii, radio, televizor, internet	200108	10,878.00	36,000.00	0.00	0.00
186	Materiale si prestari de servicii cu caracter functional	200109	3,041,560.00	3,688,000.00	0.00	0.00
187	Alte bunuri si servicii pentru intretinere si functionare	200130	215,278.00	1,382,000.00	0.00	0.00
188	Reparatii curente	2002	882,749.00	1,231,000.00	0.00	0.00
189	Hrana	2003	108,840.00	0.00	0.00	0.00
190	Hrana pentru oameni	200301	108,840.00	0.00	0.00	0.00
191	Medicamente si materiale sanitare	2004	0.00	28,000.00	0.00	0.00
192	Medicamente	200401	0.00	12,000.00	0.00	0.00
193	Materiale sanitare	200402	0.00	12,000.00	0.00	0.00
194	Dezinfectanti	200404	0.00	4,000.00	0.00	0.00
195	Bunuri de natura obiectelor de inventar	2005	272,980.00	326,000.00	0.00	0.00
196	Uniforme si echipamente	200501	9,365.00	28,000.00	0.00	0.00
197	Alte obiecte de inventar	200530	263,615.00	298,000.00	0.00	0.00
198	Deplasari, detasari, transferari	2006	260,917.00	501,000.00	0.00	0.00
199	Deplasari interne, detasari, transferari	200601	260,917.00	465,000.00	0.00	0.00
200	Deplasari in strainatate	200602	0.00	36,000.00	0.00	0.00
201	Consultanta si epertiza	2012	101,629.00	100,000.00	0.00	0.00
202	Protectia muncii	2014	11,270.00	24,000.00	0.00	0.00
203	Alte cheltuieli	2030	1,382,968.00	3,396,000.00	26,166.00	0.00
204	Reclama si publicitate	203001	20,472.00	36,000.00	0.00	0.00
205	Protocol si reprezentare	203002	3,373.00	8,000.00	0.00	0.00
206	Prime de asigurare non-viata	203003	0.00	4,000.00	0.00	0.00
207	Chirii	203004	410,357.00	837,000.00	0.00	0.00
208	Alte cheltuieli cu bunuri si servicii	203030	948,766.00	2,511,000.00	26,166.00	0.00
209	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	447,665.00	243,000.00	0.00	0.00
210	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	447,665.00	243,000.00	0.00	0.00
211	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	447,665.00	243,000.00	0.00	0.00
212	Mașini, echipamente si mijloace de transport	710102	101,833.00	0.00	0.00	0.00
213	Alte active fixe	710130	345,832.00	243,000.00	0.00	0.00
214	671050 Alte servicii în domeniile culturii, recreerii si religiei	671050	66,632.00	160,000.00	0.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2021	Buget 2022	din care credite bugetare destinate stingerii platilor restante	Credite de angajament 2022
215	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	66,632.00	160,000.00	0.00	0.00
216	TITLUL II. BUNURI SI SERVICII	20	66,632.00	160,000.00	0.00	0.00
217	Alte cheltuieli	2030	66,632.00	160,000.00	0.00	0.00
218	Alte cheltuieli cu bunuri si servicii	203030	66,632.00	160,000.00	0.00	0.00
219	70105001 Serviciul tehnic, reparatii si intretinere strazi si coordonare transport	70105001	104,839.00	500,000.00	0.00	0.00
220	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	104,839.00	500,000.00	0.00	0.00
221	TITLUL II. BUNURI SI SERVICII	20	104,839.00	500,000.00	0.00	0.00
222	Alte cheltuieli	2030	104,839.00	500,000.00	0.00	0.00
223	Alte cheltuieli cu bunuri si servicii	203030	104,839.00	500,000.00	0.00	0.00