

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,  
PE ANUL 2022**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
<b>1</b>	<b>5002 SERVICII PUBLICE GENERALE</b>	<b>5002</b>	<b>702,483,000</b>	<b>650,000</b>	<b>703,133,000</b>	<b>813,057,388</b>	<b>1,338,000</b>	<b>814,395,388</b>
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	625,814,000	4,543,000	630,357,000	657,220,688	-3,111,000	654,109,688
3	TITLUL I. CHELTUIELI DE PERSONAL	10	111,518,000	650,000	112,168,000	0	0	0
4	Cheltuieli cu salariile in bani	1001	105,453,000	663,000	106,116,000	0	0	0
5	Salarii de baza	100101	98,834,000	699,000	99,533,000	0	0	0
6	Sporuri pentru conditii de munca	100105	217,000	0	217,000	0	0	0
7	Alte sporuri	100106	193,000	0	193,000	0	0	0
8	Indemnizatii platite unor persoane din afara unitatii	100112	448,000	0	448,000	0	0	0
9	Indemnizatii de delegare	100113	71,000	-29,000	42,000	0	0	0
10	Indemnizatii de detasare	100114	330,000	0	330,000	0	0	0
11	Alocatii pentru transport de la si la locul de munca	100115	775,000	13,000	788,000	0	0	0
12	Indemnizatii de hrana	100117	4,393,000	-20,000	4,373,000	0	0	0
13	Stimulentul de risc	100129	75,000	0	75,000	0	0	0
14	Alte drepturi salariale in bani	100130	117,000	0	117,000	0	0	0
15	Cheltuieli cu salariile in natura	1002	3,646,000	-20,000	3,626,000	0	0	0
16	Norme de hrana	100202	1,700,000	0	1,700,000	0	0	0
17	Vouchere de vacanta	100206	1,946,000	-20,000	1,926,000	0	0	0
18	Contributii	1003	2,419,000	7,000	2,426,000	0	0	0
19	Contributie asiguratorie pentru munca	100307	2,419,000	7,000	2,426,000	0	0	0
20	TITLUL II. BUNURI SI SERVICII	20	234,656,000	1,540,000	236,196,000	107,434,600	-3,111,000	104,323,600
21	Bunuri si servicii	2001	119,155,000	-1,247,000	117,908,000	47,084,600	0	47,084,600
22	Furnituri de birou	200101	791,000	32,000	823,000	32,700	0	32,700
23	Materiale pentru curatenie	200102	1,460,000	32,000	1,492,000	242,900	0	242,900
24	Incalzit, iluminat si forta motrice	200103	30,694,000	-550,000	30,144,000	0	0	0
25	Apa, canal, salubritate	200104	48,839,000	87,000	48,926,000	44,920,000	0	44,920,000
26	Carburanti si lubrifianti	200105	1,160,000	-23,000	1,137,000	0	0	0
27	Piese de schimb	200106	420,000	-11,000	409,000	0	0	0
28	Transport	200107	339,000	-40,000	299,000	0	0	0
29	Posta, telecomunicatii, radio, televizor, internet	200108	6,259,000	-542,000	5,717,000	0	0	0
30	Materiale si prestari de servicii cu caracter functional	200109	10,301,000	-531,000	9,770,000	878,000	0	878,000
31	Alte bunuri si servicii pentru intretinere si functionare	200130	18,892,000	299,000	19,191,000	1,011,000	0	1,011,000
32	Reparatii curente	2002	61,052,000	3,249,000	64,301,000	57,969,000	-3,111,000	54,858,000
33	Hrana	2003	2,769,000	0	2,769,000	0	0	0
34	Hrana pentru oameni	200301	2,116,000	0	2,116,000	0	0	0
35	Hrana pentru animale	200302	653,000	0	653,000	0	0	0

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36	Medicamente si materiale sanitare	2004	1,560,000	-335,000	1,225,000	0	0	0
37	Medicamente	200401	205,000	-20,000	185,000	0	0	0
38	Materiale sanitare	200402	573,000	-85,000	488,000	0	0	0
39	Dezinfectanti	200404	782,000	-230,000	552,000	0	0	0
40	Bunuri de natura obiectelor de inventar	2005	9,996,000	-259,000	9,737,000	163,000	0	163,000
41	Uniforme si echipamente	200501	373,000	0	373,000	0	0	0
42	Lenjerie si accesorii de pat	200503	93,000	0	93,000	0	0	0
43	Alte obiecte de inventar	200530	9,530,000	-259,000	9,271,000	163,000	0	163,000
44	Deplasari, detasari, transferari	2006	292,000	-4,000	288,000	0	0	0
45	Deplasari interne, detasari, transferari	200601	204,000	-11,000	193,000	0	0	0
46	Deplasari in strainatate	200602	88,000	7,000	95,000	0	0	0
47	Materiale de laborator	2009	30,000	40,000	70,000	0	0	0
48	Carti publicatii si materiale documentare	2011	91,000	-2,000	89,000	0	0	0
49	Consultanta si epertiza	2012	274,000	0	274,000	0	0	0
50	Pregatire profesionala	2013	657,000	-44,000	613,000	0	0	0
51	Protectia muncii	2014	389,000	-18,000	371,000	0	0	0
52	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	5,000	-5,000	0	0	0	0
53	Meteorologie	2021	1,000	0	1,000	0	0	0
54	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
55	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
56	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
57	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	403,000	0	403,000	0	0	0
58	Alte cheltuieli	2030	37,967,000	165,000	38,132,000	2,218,000	0	2,218,000
59	Reclama si publicitate	203001	1,293,000	0	1,293,000	0	0	0
60	Protocol si reprezentare	203002	858,000	43,000	901,000	0	0	0
61	Prime de asigurare non-viata	203003	472,000	35,000	507,000	0	0	0
62	Chirii	203004	1,658,000	-180,000	1,478,000	0	0	0
63	Alte cheltuieli cu bunuri si servicii	203030	33,686,000	267,000	33,953,000	2,218,000	0	2,218,000
64	TITLUL III DOBANZI	30	2,800,000	-100,000	2,700,000	0	0	0
65	Dobanzi aferente datoriei publice interne	3001	2,800,000	-100,000	2,700,000	0	0	0
66	Dobanzi aferente datoriei publice interne directe	300101	2,800,000	-100,000	2,700,000	0	0	0
67	TITLUL IV SUBVENTII	40	33,055,000	2,500,000	35,555,000	0	0	0
68	Subventii pentru acoperirea diferentelor de pret si tarif	4003	32,455,000	2,500,000	34,955,000	0	0	0
69	Alte subventii	4030	600,000	0	600,000	0	0	0
70	TITLUL V FONDURI DE REZERVA	50	2,015,000	-996,000	1,019,000	0	0	0
71	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2,015,000	-996,000	1,019,000	0	0	0
72	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,900,000	0	7,900,000	0	0	0

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73	Transferuri curente	5101	7,900,000	0	7,900,000	0	0	0
74	Transferuri catre institutii publice	510101	7,900,000	0	7,900,000	0	0	0
75	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	3,396,000	0	3,396,000	0	0	0
76	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	3,396,000	0	3,396,000	0	0	0
77	Transferuri catre intreprinderi in cadrul schemelor de ajutor de stat	550146	500,000	0	500,000	0	0	0
78	Finantarea învățământului particular sau confesional acreditat	550163	2,896,000	0	2,896,000	0	0	0
79	TITLUL IX ASISTENTA SOCIALA	57	22,742,000	1,363,000	24,105,000	0	0	0
80	Ajutoare sociale	5702	22,742,000	1,363,000	24,105,000	0	0	0
81	Ajutoare sociale in numerar	570201	21,721,000	1,315,000	23,036,000	0	0	0
82	Ajutoare sociale in natura	570202	950,000	48,000	998,000	0	0	0
83	Tichete de cresa si tichete sociale pentru gradinita	570203	71,000	0	71,000	0	0	0
84	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	174,625,000	0	174,625,000	549,786,088	0	549,786,088
85	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	166,289,000	0	166,289,000	547,864,000	0	547,864,000
86	Finantarea nationala	580101	23,344,000	0	23,344,000	64,045,000	0	64,045,000
87	Finantarea externa nerambursabila	580102	119,051,000	0	119,051,000	392,506,000	0	392,506,000
88	Cheltuieli neeligibile	580103	23,894,000	0	23,894,000	91,313,000	0	91,313,000
89	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	8,336,000	0	8,336,000	1,922,088	0	1,922,088
90	Finantarea nationala	580201	756,000	0	756,000	96,088	0	96,088
91	Finantarea externa nerambursabila	580202	7,580,000	0	7,580,000	1,826,000	0	1,826,000
92	TITLUL X ALTE CHELTUIELI	59	33,107,000	-414,000	32,693,000	0	0	0
93	Burse	5901	12,441,000	-55,000	12,386,000	0	0	0
94	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
95	Asociatii si fundatii	5911	14,971,000	0	14,971,000	0	0	0
96	Sustinerea cultelor	5912	1,300,000	0	1,300,000	0	0	0
97	Despagubiri civile	5917	470,000	0	470,000	0	0	0
98	Actiuni cu caracter stiintific si social-cultural	5922	2,776,000	-73,000	2,703,000	0	0	0
99	Sume aferente persoanelor cu handicap neincadrate	5940	1,129,000	-286,000	843,000	0	0	0
100	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	73,740,000	-3,893,000	69,847,000	155,836,700	4,449,000	160,285,700
101	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	73,740,000	-3,893,000	69,847,000	155,836,700	4,449,000	160,285,700
102	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	73,740,000	-3,893,000	69,847,000	155,836,700	4,449,000	160,285,700

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103	Construcții	710101	35,181,000	-3,837,000	31,344,000	148,592,700	3,569,000	152,161,700
104	Mașini, echipamente si mijloace de transport	710102	27,905,000	650,000	28,555,000	6,581,000	680,000	7,261,000
105	Mobilier, aparatură birotică și alte active corporale	710103	6,477,000	396,000	6,873,000	544,000	200,000	744,000
106	Alte active fixe	710130	4,177,000	-1,102,000	3,075,000	119,000	0	119,000
107	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	0	8,000,000	0	0	0
108	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	0	8,000,000	0	0	0
109	Rambursari de credite interne	8102	8,000,000	0	8,000,000	0	0	0
110	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	0	8,000,000	0	0	0
111	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-5,071,000	0	-5,071,000	0	0	0
112	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	-5,071,000	0	-5,071,000	0	0	0
113	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	-5,071,000	0	-5,071,000	0	0	0
<b>114</b>	<b>51020103 Autoritati executive</b>	<b>51020103</b>	<b>53,025,000</b>	<b>-670,000</b>	<b>52,355,000</b>	<b>2,863,000</b>	<b>0</b>	<b>2,863,000</b>
115	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	50,593,000	-670,000	49,923,000	63,000	0	63,000
116	TITLUL I. CHELTUIELI DE PERSONAL	10	27,735,000	-400,000	27,335,000	0	0	0
117	Cheltuieli cu salariile in bani	1001	26,805,000	-380,000	26,425,000	0	0	0
118	Salarii de baza	100101	25,500,000	-350,000	25,150,000	0	0	0
119	Indemnizatii platite unor persoane din afara unitatii	100112	448,000	0	448,000	0	0	0
120	Indemnizatii de delegare	100113	50,000	-30,000	20,000	0	0	0
121	Indemnizatii de hrana	100117	807,000	0	807,000	0	0	0
122	Cheltuieli cu salariile in natura	1002	340,000	-20,000	320,000	0	0	0
123	Vouchere de vacanta	100206	340,000	-20,000	320,000	0	0	0
124	Contributii	1003	590,000	0	590,000	0	0	0
125	Contributie asiguratorie pentru munca	100307	590,000	0	590,000	0	0	0
126	TITLUL II. BUNURI SI SERVICII	20	18,776,000	0	18,776,000	63,000	0	63,000
127	Bunuri si servicii	2001	3,534,000	0	3,534,000	55,000	0	55,000
128	Furnituri de birou	200101	150,000	0	150,000	0	0	0
129	Materiale pentru curatenie	200102	65,000	0	65,000	0	0	0
130	Incalzit, iluminat si forta motrice	200103	990,000	0	990,000	0	0	0
131	Apa, canal, salubritate	200104	35,000	0	35,000	0	0	0
132	Carburanti si lubrifianti	200105	100,000	0	100,000	0	0	0
133	Piese de schimb	200106	35,000	0	35,000	0	0	0
134	Posta, telecomunicatii, radio, televizor, internet	200108	630,000	0	630,000	0	0	0
135	Materiale si prestari de servicii cu caracter functional	200109	728,000	0	728,000	0	0	0
136	Alte bunuri si servicii pentru intretinere si functionare	200130	801,000	0	801,000	55,000	0	55,000

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137	Reparatii curente	2002	350,000	0	350,000	0	0	0
138	Medicamente si materiale sanitare	2004	30,000	0	30,000	0	0	0
139	Dezinfectanti	200404	30,000	0	30,000	0	0	0
140	Bunuri de natura obiectelor de inventar	2005	317,000	0	317,000	0	0	0
141	Alte obiecte de inventar	200530	317,000	0	317,000	0	0	0
142	Deplasari, detasari, transferari	2006	95,000	0	95,000	0	0	0
143	Deplasari interne, detasari, transferari	200601	45,000	0	45,000	0	0	0
144	Deplasari in strainatate	200602	50,000	0	50,000	0	0	0
145	Carti publicatii si materiale documentare	2011	41,000	0	41,000	0	0	0
146	Pregatire profesionala	2013	100,000	0	100,000	0	0	0
147	Protectia muncii	2014	102,000	0	102,000	0	0	0
148	Alte cheltuieli	2030	14,207,000	0	14,207,000	8,000	0	8,000
149	Reclama si publicitate	203001	1,207,000	0	1,207,000	0	0	0
150	Prime de asigurare non-viata	203003	50,000	0	50,000	0	0	0
151	Alte cheltuieli cu bunuri si servicii	203030	12,950,000	0	12,950,000	8,000	0	8,000
152	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	3,432,000	0	3,432,000	0	0	0
153	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0	0	0	0	0	0
154	Finantarea nationala	580101	0	0	0	0	0	0
155	Finantarea externa nerambursabila	580102	0	0	0	0	0	0
156	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	3,432,000	0	3,432,000	0	0	0
157	Finantarea nationala	580201	515,000	0	515,000	0	0	0
158	Finantarea externa nerambursabila	580202	2,917,000	0	2,917,000	0	0	0
159	TITLUL X ALTE CHELTUIELI	59	650,000	-270,000	380,000	0	0	0
160	Sume aferente persoanelor cu handicap neincadrate	5940	650,000	-270,000	380,000	0	0	0
161	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,432,000	0	2,432,000	2,800,000	0	2,800,000
162	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,432,000	0	2,432,000	2,800,000	0	2,800,000
163	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,432,000	0	2,432,000	2,800,000	0	2,800,000
164	Construcții	710101	530,000	0	530,000	2,800,000	0	2,800,000
165	Mașini, echipamente si mijloace de transport	710102	795,000	0	795,000	0	0	0
166	Mobilier, aparatură birotică și alte active corporale	710103	318,000	0	318,000	0	0	0
167	Alte active fixe	710130	789,000	0	789,000	0	0	0
<b>168</b>	<b>540205 Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>540205</b>	<b>2,015,000</b>	<b>-996,000</b>	<b>1,019,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
169	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,015,000	-996,000	1,019,000	0	0	0

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170	TITLUL V FONDURI DE REZERVA	50	2,015,000	-996,000	1,019,000	0	0	0
171	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2,015,000	-996,000	1,019,000	0	0	0
<b>172</b>	<b>540210 Servicii publice comunitare de evidenta a persoanelor</b>	<b>540210</b>	<b>4,248,000</b>	<b>0</b>	<b>4,248,000</b>	<b>175,000</b>	<b>0</b>	<b>175,000</b>
173	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,248,000	0	4,248,000	175,000	0	175,000
174	TITLUL I. CHELTUIELI DE PERSONAL	10	3,550,000	0	3,550,000	0	0	0
175	Cheltuieli cu salariile in bani	1001	3,427,000	0	3,427,000	0	0	0
176	Salarii de baza	100101	3,309,000	0	3,309,000	0	0	0
177	Indemnizatii de hrana	100117	118,000	0	118,000	0	0	0
178	Cheltuieli cu salariile in natura	1002	46,000	0	46,000	0	0	0
179	Vouchere de vacanta	100206	46,000	0	46,000	0	0	0
180	Contributii	1003	77,000	0	77,000	0	0	0
181	Contributie asiguratorie pentru munca	100307	77,000	0	77,000	0	0	0
182	TITLUL II. BUNURI SI SERVICII	20	698,000	0	698,000	175,000	0	175,000
183	Bunuri si servicii	2001	637,000	0	637,000	175,000	0	175,000
184	Furnituri de birou	200101	65,000	0	65,000	0	0	0
185	Materiale pentru curatenie	200102	23,000	0	23,000	0	0	0
186	Incalzit, iluminat si forta motrice	200103	85,000	0	85,000	0	0	0
187	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
188	Carburanti si lubrifianti	200105	40,000	0	40,000	0	0	0
189	Piese de schimb	200106	8,000	0	8,000	0	0	0
190	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
191	Materiale si prestari de servicii cu caracter functional	200109	90,000	0	90,000	0	0	0
192	Alte bunuri si servicii pentru intretinere si functionare	200130	261,000	0	261,000	175,000	0	175,000
193	Bunuri de natura obiectelor de inventar	2005	13,000	0	13,000	0	0	0
194	Alte obiecte de inventar	200530	13,000	0	13,000	0	0	0
195	Deplasari, detasari, transferari	2006	25,000	0	25,000	0	0	0
196	Deplasari interne, detasari, transferari	200601	25,000	0	25,000	0	0	0
197	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
198	Pregatire profesionala	2013	15,000	0	15,000	0	0	0
199	Alte cheltuieli	2030	6,000	0	6,000	0	0	0
200	Prime de asigurare non-viata	203003	3,000	0	3,000	0	0	0
201	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
<b>202</b>	<b>54025001 Alte servicii publice generale UAT</b>	<b>54025001</b>	<b>78,000</b>	<b>0</b>	<b>78,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
203	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	78,000	0	78,000	0	0	0
204	TITLUL II. BUNURI SI SERVICII	20	78,000	0	78,000	0	0	0
205	Alte cheltuieli	2030	78,000	0	78,000	0	0	0
206	Alte cheltuieli cu bunuri si servicii	203030	78,000	0	78,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
207	54025002 Directia Fiscala Locala	54025002	11,369,000	0	11,369,000	0	0	0
208	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,858,000	0	10,858,000	0	0	0
209	TITLUL I. CHELTUIELI DE PERSONAL	10	8,362,000	0	8,362,000	0	0	0
210	Cheltuieli cu salariile in bani	1001	8,072,000	0	8,072,000	0	0	0
211	Salarii de baza	100101	7,800,000	0	7,800,000	0	0	0
212	Indemnizatii de hrana	100117	272,000	0	272,000	0	0	0
213	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
214	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
215	Contributii	1003	179,000	0	179,000	0	0	0
216	Contributie asiguratorie pentru munca	100307	179,000	0	179,000	0	0	0
217	TITLUL II. BUNURI SI SERVICII	20	2,460,000	0	2,460,000	0	0	0
218	Bunuri si servicii	2001	1,431,000	0	1,431,000	0	0	0
219	Furnituri de birou	200101	96,000	0	96,000	0	0	0
220	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0
221	Incalzit, iluminat si forta motrice	200103	80,000	0	80,000	0	0	0
222	Apa, canal, salubritate	200104	17,000	0	17,000	0	0	0
223	Carburanti si lubrifianti	200105	18,000	0	18,000	0	0	0
224	Posta, telecomunicatii, radio, televizor, internet	200108	500,000	0	500,000	0	0	0
225	Materiale si prestari de servicii cu caracter functional	200109	48,000	0	48,000	0	0	0
226	Alte bunuri si servicii pentru intretinere si functionare	200130	662,000	0	662,000	0	0	0
227	Reparatii curente	2002	10,000	0	10,000	0	0	0
228	Medicamente si materiale sanitare	2004	5,000	0	5,000	0	0	0
229	Dezinfectanti	200404	5,000	0	5,000	0	0	0
230	Bunuri de natura obiectelor de inventar	2005	143,000	0	143,000	0	0	0
231	Alte obiecte de inventar	200530	143,000	0	143,000	0	0	0
232	Deplasari, detasari, transferari	2006	26,000	0	26,000	0	0	0
233	Deplasari interne, detasari, transferari	200601	26,000	0	26,000	0	0	0
234	Pregatire profesionala	2013	82,000	0	82,000	0	0	0
235	Alte cheltuieli	2030	763,000	0	763,000	0	0	0
236	Reclama si publicitate	203001	5,000	0	5,000	0	0	0
237	Protocol si reprezentare	203002	3,000	0	3,000	0	0	0
238	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
239	Chirii	203004	59,000	0	59,000	0	0	0
240	Alte cheltuieli cu bunuri si servicii	203030	691,000	0	691,000	0	0	0
241	TITLUL X ALTE CHELTUIELI	59	36,000	0	36,000	0	0	0
242	Sume aferente persoanelor cu handicap neincadrate	5940	36,000	0	36,000	0	0	0
243	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	511,000	0	511,000	0	0	0
244	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	511,000	0	511,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
245	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	511,000	0	511,000	0	0	0
246	Mașini, echipamente si mijloace de transport	710102	435,000	0	435,000	0	0	0
247	Alte active fixe	710130	76,000	0	76,000	0	0	0
<b>248</b>	<b>5502 Tranzactii privind datoria publica si împrumuturi</b>	<b>5502</b>	<b>2,805,000</b>	<b>-100,000</b>	<b>2,705,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
249	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,805,000	-100,000	2,705,000	0	0	0
250	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
251	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
252	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
253	TITLUL III DOBANZI	30	2,800,000	-100,000	2,700,000	0	0	0
254	Dobanzi aferente datoriei publice interne	3001	2,800,000	-100,000	2,700,000	0	0	0
255	Dobanzi aferente datoriei publice interne directe	300101	2,800,000	-100,000	2,700,000	0	0	0
<b>256</b>	<b>6102030401 Directia Politia Locala UAT</b>	<b>6102030401</b>	<b>1,392,000</b>	<b>0</b>	<b>1,392,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
257	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,382,000	0	1,382,000	0	0	0
258	TITLUL I. CHELTUIELI DE PERSONAL	10	1,143,000	0	1,143,000	0	0	0
259	Cheltuieli cu salariile in bani	1001	995,000	0	995,000	0	0	0
260	Salarii de baza	100101	995,000	0	995,000	0	0	0
261	Cheltuieli cu salariile in natura	1002	126,000	0	126,000	0	0	0
262	Norme de hrana	100202	126,000	0	126,000	0	0	0
263	Contributii	1003	22,000	0	22,000	0	0	0
264	Contributie asiguratorie pentru munca	100307	22,000	0	22,000	0	0	0
265	TITLUL II. BUNURI SI SERVICII	20	239,000	0	239,000	0	0	0
266	Bunuri si servicii	2001	119,000	0	119,000	0	0	0
267	Furnituri de birou	200101	18,000	0	18,000	0	0	0
268	Incalzit, iluminat si forta motrice	200103	12,000	0	12,000	0	0	0
269	Apa, canal, salubritate	200104	2,000	0	2,000	0	0	0
270	Carburanti si lubrifianti	200105	30,000	0	30,000	0	0	0
271	Posta, telecomunicatii, radio, televizor, internet	200108	45,000	0	45,000	0	0	0
272	Materiale si prestari de servicii cu caracter functional	200109	7,000	0	7,000	0	0	0
273	Alte bunuri si servicii pentru intretinere si functionare	200130	5,000	0	5,000	0	0	0
274	Bunuri de natura obiectelor de inventar	2005	86,000	0	86,000	0	0	0
275	Uniforme si echipamente	200501	85,000	0	85,000	0	0	0
276	Alte obiecte de inventar	200530	1,000	0	1,000	0	0	0
277	Deplasari, detasari, transferari	2006	8,000	0	8,000	0	0	0
278	Deplasari interne, detasari, transferari	200601	8,000	0	8,000	0	0	0
279	Pregatire profesionala	2013	4,000	0	4,000	0	0	0



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280	Protectia muncii	2014	2,000	0	2,000	0	0	0
281	Alte cheltuieli	2030	20,000	0	20,000	0	0	0
282	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
283	Chirii	203004	3,000	0	3,000	0	0	0
284	Alte cheltuieli cu bunuri si servicii	203030	12,000	0	12,000	0	0	0
285	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
286	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
287	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
288	Alte active fixe	710130	10,000	0	10,000	0	0	0
<b>289</b>	<b>6102030402 Directia Politia Locala</b>	<b>6102030402</b>	<b>18,270,000</b>	<b>0</b>	<b>18,270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
290	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17,082,000	0	17,082,000	0	0	0
291	TITLUL I. CHELTUIELI DE PERSONAL	10	15,104,000	0	15,104,000	0	0	0
292	Cheltuieli cu salariile in bani	1001	13,022,000	0	13,022,000	0	0	0
293	Salarii de baza	100101	13,022,000	0	13,022,000	0	0	0
294	Cheltuieli cu salariile in natura	1002	1,789,000	0	1,789,000	0	0	0
295	Norme de hrana	100202	1,574,000	0	1,574,000	0	0	0
296	Vouchere de vacanta	100206	215,000	0	215,000	0	0	0
297	Contributii	1003	293,000	0	293,000	0	0	0
298	Contributie asiguratorie pentru munca	100307	293,000	0	293,000	0	0	0
299	TITLUL II. BUNURI SI SERVICII	20	1,826,000	0	1,826,000	0	0	0
300	Bunuri si servicii	2001	1,140,000	0	1,140,000	0	0	0
301	Furnituri de birou	200101	22,000	0	22,000	0	0	0
302	Materiale pentru curatenie	200102	8,000	0	8,000	0	0	0
303	Incalzit, iluminat si forta motrice	200103	148,000	0	148,000	0	0	0
304	Apa, canal, salubritate	200104	9,000	0	9,000	0	0	0
305	Carburanti si lubrifianti	200105	225,000	0	225,000	0	0	0
306	Piese de schimb	200106	40,000	0	40,000	0	0	0
307	Posta, telecomunicatii, radio, televizor, internet	200108	270,000	0	270,000	0	0	0
308	Materiale si prestari de servicii cu caracter functional	200109	343,000	0	343,000	0	0	0
309	Alte bunuri si servicii pentru intretinere si functionare	200130	75,000	0	75,000	0	0	0
310	Reparatii curente	2002	30,000	0	30,000	0	0	0
311	Medicamente si materiale sanitare	2004	18,000	0	18,000	0	0	0
312	Materiale sanitare	200402	8,000	0	8,000	0	0	0
313	Dezinfectanti	200404	10,000	0	10,000	0	0	0
314	Bunuri de natura obiectelor de inventar	2005	264,000	0	264,000	0	0	0
315	Uniforme si echipamente	200501	175,000	0	175,000	0	0	0
316	Alte obiecte de inventar	200530	89,000	0	89,000	0	0	0
317	Deplasari, detasari, transferari	2006	22,000	0	22,000	0	0	0
318	Deplasari interne, detasari, transferari	200601	22,000	0	22,000	0	0	0

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319	Pregatire profesionala	2013	36,000	0	36,000	0	0	0
320	Protectia muncii	2014	26,000	0	26,000	0	0	0
321	Alte cheltuieli	2030	290,000	0	290,000	0	0	0
322	Reclama si publicitate	203001	10,000	0	10,000	0	0	0
323	Protocol si reprezentare	203002	10,000	0	10,000	0	0	0
324	Prime de asigurare non-viata	203003	65,000	0	65,000	0	0	0
325	Chirii	203004	17,000	0	17,000	0	0	0
326	Alte cheltuieli cu bunuri si servicii	203030	188,000	0	188,000	0	0	0
327	TITLUL X ALTE CHELTUIELI	59	152,000	0	152,000	0	0	0
328	Sume aferente persoanelor cu handicap neincadrate	5940	152,000	0	152,000	0	0	0
329	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,188,000	0	1,188,000	0	0	0
330	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,188,000	0	1,188,000	0	0	0
331	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,188,000	0	1,188,000	0	0	0
332	Mașini, echipamente si mijloace de transport	710102	433,000	0	433,000	0	0	0
333	Mobilier, aparatură birotică și alte active corporale	710103	554,000	0	554,000	0	0	0
334	Alte active fixe	710130	201,000	0	201,000	0	0	0
335	<b>610205 Protectie civila si protectia contra incendiilor</b>	<b>610205</b>	<b>1,545,000</b>	<b>0</b>	<b>1,545,000</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>
336	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	917,000	0	917,000	0	0	0
337	TITLUL I. CHELTUIELI DE PERSONAL	10	686,000	0	686,000	0	0	0
338	Cheltuieli cu salariile in bani	1001	662,000	0	662,000	0	0	0
339	Salarii de baza	100101	635,000	0	635,000	0	0	0
340	Indemnizatii de hrana	100117	27,000	0	27,000	0	0	0
341	Cheltuieli cu salariile in natura	1002	9,000	0	9,000	0	0	0
342	Vouchere de vacanta	100206	9,000	0	9,000	0	0	0
343	Contributii	1003	15,000	0	15,000	0	0	0
344	Contributie asiguratorie pentru munca	100307	15,000	0	15,000	0	0	0
345	TITLUL II. BUNURI SI SERVICII	20	211,000	0	211,000	0	0	0
346	Bunuri si servicii	2001	126,000	0	126,000	0	0	0
347	Furnituri de birou	200101	5,000	0	5,000	0	0	0
348	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
349	Incalzit, iluminat si forta motrice	200103	2,000	0	2,000	0	0	0
350	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
351	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
352	Piese de schimb	200106	4,000	0	4,000	0	0	0
353	Transport	200107	2,000	0	2,000	0	0	0
354	Posta, telecomunicatii, radio, televizor, internet	200108	26,000	0	26,000	0	0	0
355	Materiale si prestari de servicii cu caracter functional	200109	23,000	0	23,000	0	0	0

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356	Alte bunuri si servicii pentru intretinere si functionare	200130	49,000	0	49,000	0	0	0
357	Hrana	2003	50,000	0	50,000	0	0	0
358	Hrana pentru oameni	200301	40,000	0	40,000	0	0	0
359	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
360	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
361	Materiale sanitare	200402	1,000	0	1,000	0	0	0
362	Bunuri de natura obiectelor de inventar	2005	14,000	0	14,000	0	0	0
363	Uniforme si echipamente	200501	8,000	0	8,000	0	0	0
364	Lenjerie si accesorii de pat	200503	1,000	0	1,000	0	0	0
365	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
366	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
367	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
368	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
369	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
370	Protectia muncii	2014	3,000	0	3,000	0	0	0
371	Meteorologie	2021	1,000	0	1,000	0	0	0
372	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
373	Alte cheltuieli	2030	1,000	0	1,000	0	0	0
374	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
375	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
376	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
377	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	628,000	0	628,000	800,000	0	800,000
378	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	628,000	0	628,000	800,000	0	800,000
379	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	628,000	0	628,000	800,000	0	800,000
380	Mașini, echipamente si mijloace de transport	710102	587,000	0	587,000	800,000	0	800,000
381	Alte active fixe	710130	41,000	0	41,000	0	0	0
<b>382</b>	<b>6502 Invatamant</b>	<b>6502</b>	<b>101,971,000</b>	<b>-234,000</b>	<b>101,737,000</b>	<b>118,743,088</b>	<b>390,000</b>	<b>119,133,088</b>
383	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	89,612,000	-382,000	89,230,000	94,993,088	0	94,993,088
384	TITLUL I. CHELTUIELI DE PERSONAL	10	2,855,000	-203,000	2,652,000	0	0	0
385	Cheltuieli cu salariile in bani	1001	2,807,000	-198,000	2,609,000	0	0	0
386	Salarii de baza	100101	1,881,000	-195,000	1,686,000	0	0	0
387	Alocatii pentru transport de la si la locul de munca	100115	775,000	13,000	788,000	0	0	0
388	Indemnizatii de hrana	100117	151,000	-16,000	135,000	0	0	0
389	Contributii	1003	48,000	-5,000	43,000	0	0	0
390	Contributie asiguratorie pentru munca	100307	48,000	-5,000	43,000	0	0	0
391	TITLUL II. BUNURI SI SERVICII	20	54,919,000	-172,000	54,747,000	33,008,000	0	33,008,000
392	Bunuri si servicii	2001	32,411,000	-138,000	32,273,000	848,000	0	848,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
393	Furnituri de birou	200101	202,000	32,000	234,000	0	0	0
394	Materiale pentru curatenie	200102	908,000	32,000	940,000	0	0	0
395	Incalzit, iluminat si forta motrice	200103	16,220,000	0	16,220,000	0	0	0
396	Apa, canal, salubritate	200104	2,133,000	13,000	2,146,000	0	0	0
397	Carburanti si lubrifianti	200105	119,000	12,000	131,000	0	0	0
398	Piese de schimb	200106	30,000	-1,000	29,000	0	0	0
399	Transport	200107	51,000	0	51,000	0	0	0
400	Posta, telecomunicatii, radio, televizor, internet	200108	4,069,000	-497,000	3,572,000	0	0	0
401	Materiale si prestari de servicii cu caracter functional	200109	3,292,000	-140,000	3,152,000	848,000	0	848,000
402	Alte bunuri si servicii pentru intretinere si functionare	200130	5,387,000	411,000	5,798,000	0	0	0
403	Reparatii curente	2002	15,158,000	430,000	15,588,000	32,160,000	0	32,160,000
404	Hrana	2003	477,000	0	477,000	0	0	0
405	Hrana pentru oameni	200301	477,000	0	477,000	0	0	0
406	Medicamente si materiale sanitare	2004	795,000	-307,000	488,000	0	0	0
407	Medicamente	200401	34,000	0	34,000	0	0	0
408	Materiale sanitare	200402	204,000	-77,000	127,000	0	0	0
409	Dezinfectanti	200404	557,000	-230,000	327,000	0	0	0
410	Bunuri de natura obiectelor de inventar	2005	3,800,000	-109,000	3,691,000	0	0	0
411	Uniforme si echipamente	200501	17,000	0	17,000	0	0	0
412	Lenjerie si accesorii de pat	200503	92,000	0	92,000	0	0	0
413	Alte obiecte de inventar	200530	3,691,000	-109,000	3,582,000	0	0	0
414	Deplasari, detasari, transferari	2006	35,000	0	35,000	0	0	0
415	Deplasari interne, detasari, transferari	200601	33,000	0	33,000	0	0	0
416	Deplasari in strainatate	200602	2,000	0	2,000	0	0	0
417	Materiale de laborator	2009	30,000	40,000	70,000	0	0	0
418	Carti publicatii si materiale documentare	2011	43,000	-2,000	41,000	0	0	0
419	Pregatire profesionala	2013	292,000	-27,000	265,000	0	0	0
420	Protectia muncii	2014	146,000	-18,000	128,000	0	0	0
421	Alte cheltuieli	2030	1,732,000	-41,000	1,691,000	0	0	0
422	Prime de asigurare non-viata	203003	37,000	0	37,000	0	0	0
423	Chirii	203004	1,436,000	-100,000	1,336,000	0	0	0
424	Alte cheltuieli cu bunuri si servicii	203030	259,000	59,000	318,000	0	0	0
425	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,896,000	0	2,896,000	0	0	0
426	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,896,000	0	2,896,000	0	0	0
427	Finantarea învățământului particular sau confesional acreditat	550163	2,896,000	0	2,896,000	0	0	0
428	TITLUL IX ASISTENTA SOCIALA	57	3,119,000	48,000	3,167,000	0	0	0
429	Ajutoare sociale	5702	3,119,000	48,000	3,167,000	0	0	0
430	Ajutoare sociale in numerar	570201	2,098,000	0	2,098,000	0	0	0
431	Ajutoare sociale in natura	570202	950,000	48,000	998,000	0	0	0

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432	Tichete de cresa si tichete sociale pentru gradinita	570203	71,000	0	71,000	0	0	0
433	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	13,382,000	0	13,382,000	61,985,088	0	61,985,088
434	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	10,842,000	0	10,842,000	60,063,000	0	60,063,000
435	Finantarea nationala	580101	620,000	0	620,000	3,153,000	0	3,153,000
436	Finantarea externa nerambursabila	580102	5,581,000	0	5,581,000	36,573,000	0	36,573,000
437	Cheltuieli neeligibile	580103	4,641,000	0	4,641,000	20,337,000	0	20,337,000
438	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,540,000	0	2,540,000	1,922,088	0	1,922,088
439	Finantarea nationala	580201	122,000	0	122,000	96,088	0	96,088
440	Finantarea externa nerambursabila	580202	2,418,000	0	2,418,000	1,826,000	0	1,826,000
441	TITLUL X ALTE CHELTUIELI	59	12,441,000	-55,000	12,386,000	0	0	0
442	Burse	5901	12,441,000	-55,000	12,386,000	0	0	0
443	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12,359,000	148,000	12,507,000	23,750,000	390,000	24,140,000
444	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12,359,000	148,000	12,507,000	23,750,000	390,000	24,140,000
445	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	12,359,000	148,000	12,507,000	23,750,000	390,000	24,140,000
446	Construcții	710101	5,360,000	-459,000	4,901,000	23,750,000	0	23,750,000
447	Mașini, echipamente si mijloace de transport	710102	3,848,000	623,000	4,471,000	0	390,000	390,000
448	Mobilier, aparatură birotică și alte active corporale	710103	2,445,000	-4,000	2,441,000	0	0	0
449	Alte active fixe	710130	706,000	-12,000	694,000	0	0	0
<b>450</b>	<b>65021301 Invatamant anteprescolar UAT</b>	<b>65021301</b>	<b>3,432,000</b>	<b>-416,000</b>	<b>3,016,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
451	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,229,000	-416,000	2,813,000	0	0	0
452	TITLUL I. CHELTUIELI DE PERSONAL	10	2,080,000	-216,000	1,864,000	0	0	0
453	Cheltuieli cu salariile in bani	1001	2,032,000	-211,000	1,821,000	0	0	0
454	Salarii de baza	100101	1,881,000	-195,000	1,686,000	0	0	0
455	Indemnizatii de hrana	100117	151,000	-16,000	135,000	0	0	0
456	Contributii	1003	48,000	-5,000	43,000	0	0	0
457	Contributie asiguratorie pentru munca	100307	48,000	-5,000	43,000	0	0	0
458	TITLUL II. BUNURI SI SERVICII	20	1,149,000	-200,000	949,000	0	0	0
459	Bunuri si servicii	2001	649,000	-200,000	449,000	0	0	0
460	Furnituri de birou	200101	24,000	0	24,000	0	0	0
461	Materiale pentru curatenie	200102	76,000	0	76,000	0	0	0
462	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
463	Apa, canal, salubritate	200104	16,000	0	16,000	0	0	0
464	Carburanti si lubrifianti	200105	30,000	0	30,000	0	0	0

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465	Posta, telecomunicatii, radio, televizor, internet	200108	25,000	0	25,000	0	0	0
466	Materiale si prestari de servicii cu caracter functional	200109	228,000	-200,000	28,000	0	0	0
467	Alte bunuri si servicii pentru intretinere si functionare	200130	50,000	0	50,000	0	0	0
468	Reparatii curente	2002	250,000	0	250,000	0	0	0
469	Hrana	2003	200,000	0	200,000	0	0	0
470	Hrana pentru oameni	200301	200,000	0	200,000	0	0	0
471	Medicamente si materiale sanitare	2004	15,000	0	15,000	0	0	0
472	Medicamente	200401	15,000	0	15,000	0	0	0
473	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
474	Protectia muncii	2014	20,000	0	20,000	0	0	0
475	Alte cheltuieli	2030	13,000	0	13,000	0	0	0
476	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
477	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
478	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	203,000	0	203,000	0	0	0
479	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	203,000	0	203,000	0	0	0
480	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	203,000	0	203,000	0	0	0
481	Mașini, echipamente si mijloace de transport	710102	203,000	0	203,000	0	0	0
<b>482</b>	<b>65021302 Invatamant anteprescolar</b>	<b>65021302</b>	<b>636,000</b>	<b>28,000</b>	<b>664,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
483	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	636,000	28,000	664,000	0	0	0
484	TITLUL I. CHELTUIELI DE PERSONAL	10	5,000	0	5,000	0	0	0
485	Cheltuieli cu salariile in bani	1001	5,000	0	5,000	0	0	0
486	Alocatii pentru transport de la si la locul de munca	100115	5,000	0	5,000	0	0	0
487	TITLUL II. BUNURI SI SERVICII	20	631,000	28,000	659,000	0	0	0
488	Bunuri si servicii	2001	119,000	20,000	139,000	0	0	0
489	Furnituri de birou	200101	12,000	0	12,000	0	0	0
490	Materiale pentru curatenie	200102	18,000	0	18,000	0	0	0
491	Apa, canal, salubritate	200104	34,000	0	34,000	0	0	0
492	Carburanti si lubrifianti	200105	4,000	0	4,000	0	0	0
493	Materiale si prestari de servicii cu caracter functional	200109	24,000	0	24,000	0	0	0
494	Alte bunuri si servicii pentru intretinere si functionare	200130	27,000	20,000	47,000	0	0	0
495	Reparatii curente	2002	72,000	8,000	80,000	0	0	0
496	Hrana	2003	277,000	0	277,000	0	0	0
497	Hrana pentru oameni	200301	277,000	0	277,000	0	0	0
498	Medicamente si materiale sanitare	2004	17,000	0	17,000	0	0	0
499	Materiale sanitare	200402	8,000	0	8,000	0	0	0
500	Dezinfectanti	200404	9,000	0	9,000	0	0	0

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501	Bunuri de natura obiectelor de inventar	2005	132,000	0	132,000	0	0	0
502	Lenjerie si accesorii de pat	200503	11,000	0	11,000	0	0	0
503	Alte obiecte de inventar	200530	121,000	0	121,000	0	0	0
504	Pregatire profesionala	2013	4,000	0	4,000	0	0	0
505	Alte cheltuieli	2030	10,000	0	10,000	0	0	0
506	Alte cheltuieli cu bunuri si servicii	203030	10,000	0	10,000	0	0	0
<b>507</b>	<b>66020801 Servicii de sanatate publica</b>	<b>66020801</b>	<b>9,065,000</b>	<b>0</b>	<b>9,065,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
508	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,895,000	0	8,895,000	0	0	0
509	TITLUL I. CHELTUIELI DE PERSONAL	10	8,468,000	0	8,468,000	0	0	0
510	Cheltuieli cu salariile in bani	1001	8,170,000	0	8,170,000	0	0	0
511	Salarii de baza	100101	7,532,000	0	7,532,000	0	0	0
512	Indemnizatii de detasare	100114	330,000	0	330,000	0	0	0
513	Indemnizatii de hrana	100117	308,000	0	308,000	0	0	0
514	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
515	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
516	Contributii	1003	187,000	0	187,000	0	0	0
517	Contributie asiguratorie pentru munca	100307	187,000	0	187,000	0	0	0
518	TITLUL II. BUNURI SI SERVICII	20	427,000	0	427,000	0	0	0
519	Bunuri si servicii	2001	235,000	0	235,000	0	0	0
520	Furnituri de birou	200101	10,000	0	10,000	0	0	0
521	Alte bunuri si servicii pentru intretinere si functionare	200130	225,000	0	225,000	0	0	0
522	Medicamente si materiale sanitare	2004	180,000	0	180,000	0	0	0
523	Medicamente	200401	75,000	0	75,000	0	0	0
524	Materiale sanitare	200402	65,000	0	65,000	0	0	0
525	Dezinfectanti	200404	40,000	0	40,000	0	0	0
526	Protectia muncii	2014	12,000	0	12,000	0	0	0
527	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	170,000	0	170,000	0	0	0
528	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	170,000	0	170,000	0	0	0
529	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	170,000	0	170,000	0	0	0
530	Mașini, echipamente si mijloace de transport	710102	150,000	0	150,000	0	0	0
531	Alte active fixe	710130	20,000	0	20,000	0	0	0
<b>532</b>	<b>66025050 Alte institutii si actiuni sanitare</b>	<b>66025050</b>	<b>6,326,000</b>	<b>0</b>	<b>6,326,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
533	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,316,000	0	6,316,000	0	0	0
534	TITLUL II. BUNURI SI SERVICII	20	6,314,000	0	6,314,000	0	0	0
535	Bunuri si servicii	2001	704,000	0	704,000	0	0	0
536	Furnituri de birou	200101	40,000	0	40,000	0	0	0
537	Materiale pentru curatenie	200102	50,000	0	50,000	0	0	0
538	Incalzit, iluminat si forta motrice	200103	250,000	0	250,000	0	0	0

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539	Apa, canal, salubritate	200104	15,000	0	15,000	0	0	0
540	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
541	Materiale si prestari de servicii cu caracter functional	200109	45,000	0	45,000	0	0	0
542	Alte bunuri si servicii pentru intretinere si functionare	200130	294,000	0	294,000	0	0	0
543	Medicamente si materiale sanitare	2004	365,000	0	365,000	0	0	0
544	Medicamente	200401	15,000	0	15,000	0	0	0
545	Materiale sanitare	200402	250,000	0	250,000	0	0	0
546	Dezinfectanti	200404	100,000	0	100,000	0	0	0
547	Bunuri de natura obiectelor de inventar	2005	210,000	0	210,000	0	0	0
548	Alte obiecte de inventar	200530	210,000	0	210,000	0	0	0
549	Alte cheltuieli	2030	5,035,000	0	5,035,000	0	0	0
550	Alte cheltuieli cu bunuri si servicii	203030	5,035,000	0	5,035,000	0	0	0
551	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
552	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
553	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
554	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
555	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
556	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
557	Alte active fixe	710130	10,000	0	10,000	0	0	0
<b>558</b>	<b>67020330 Alte servicii culturale</b>	<b>67020330</b>	<b>8,293,000</b>	<b>0</b>	<b>8,293,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
559	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,293,000	0	8,293,000	0	0	0
560	TITLUL II. BUNURI SI SERVICII	20	1,848,000	0	1,848,000	0	0	0
561	Bunuri si servicii	2001	8,000	0	8,000	0	0	0
562	Incalzit, iluminat si forta motrice	200103	8,000	0	8,000	0	0	0
563	Alte cheltuieli	2030	1,840,000	0	1,840,000	0	0	0
564	Alte cheltuieli cu bunuri si servicii	203030	1,840,000	0	1,840,000	0	0	0
565	TITLUL X ALTE CHELTUIELI	59	6,445,000	0	6,445,000	0	0	0
566	Asociatii si fundatii	5911	4,445,000	0	4,445,000	0	0	0
567	Actiuni cu caracter stiintific si social-cultural	5922	2,000,000	0	2,000,000	0	0	0
<b>568</b>	<b>67020501 Sport</b>	<b>67020501</b>	<b>13,990,000</b>	<b>0</b>	<b>13,990,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
569	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13,990,000	0	13,990,000	0	0	0
570	TITLUL II. BUNURI SI SERVICII	20	165,000	0	165,000	0	0	0
571	Alte cheltuieli	2030	165,000	0	165,000	0	0	0
572	Alte cheltuieli cu bunuri si servicii	203030	165,000	0	165,000	0	0	0
573	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,900,000	0	7,900,000	0	0	0



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574	Transferuri curente	5101	7,900,000	0	7,900,000	0	0	0
575	Transferuri catre institutii publice	510101	7,900,000	0	7,900,000	0	0	0
576	TITLUL X ALTE CHELTUIELI	59	5,925,000	0	5,925,000	0	0	0
577	Asociatii si fundatii	5911	5,925,000	0	5,925,000	0	0	0
<b>578</b>	<b>67020502 Tineret</b>	<b>67020502</b>	<b>776,000</b>	<b>-73,000</b>	<b>703,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
579	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	776,000	-73,000	703,000	0	0	0
580	TITLUL X ALTE CHELTUIELI	59	776,000	-73,000	703,000	0	0	0
581	Actiuni cu caracter stiintific si social-cultural	5922	776,000	-73,000	703,000	0	0	0
<b>582</b>	<b>670205030102 Serviciul ecologie, peisagistica si salubritate urbana</b>	<b>670205030102</b>	<b>13,396,000</b>	<b>0</b>	<b>13,396,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
583	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,851,000	-392,000	9,459,000	0	0	0
584	TITLUL I. CHELTUIELI DE PERSONAL	10	6,010,000	0	6,010,000	0	0	0
585	Cheltuieli cu salariile in bani	1001	5,711,000	0	5,711,000	0	0	0
586	Salarii de baza	100101	5,386,000	0	5,386,000	0	0	0
587	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
588	Indemnizatii de hrana	100117	323,000	0	323,000	0	0	0
589	Cheltuieli cu salariile in natura	1002	144,000	0	144,000	0	0	0
590	Vouchere de vacanta	100206	144,000	0	144,000	0	0	0
591	Contributii	1003	155,000	0	155,000	0	0	0
592	Contributie asiguratorie pentru munca	100307	155,000	0	155,000	0	0	0
593	TITLUL II. BUNURI SI SERVICII	20	3,724,000	-392,000	3,332,000	0	0	0
594	Bunuri si servicii	2001	2,405,000	-177,000	2,228,000	0	0	0
595	Furnituri de birou	200101	13,000	0	13,000	0	0	0
596	Materiale pentru curatenie	200102	13,000	0	13,000	0	0	0
597	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
598	Apa, canal, salubritate	200104	64,000	0	64,000	0	0	0
599	Carburanti si lubrifianti	200105	189,000	0	189,000	0	0	0
600	Piese de schimb	200106	64,000	0	64,000	0	0	0
601	Posta, telecomunicatii, radio, televizor, internet	200108	35,000	0	35,000	0	0	0
602	Materiale si prestari de servicii cu caracter functional	200109	576,000	-177,000	399,000	0	0	0
603	Alte bunuri si servicii pentru intretinere si functionare	200130	1,251,000	0	1,251,000	0	0	0
604	Reparatii curente	2002	220,000	-50,000	170,000	0	0	0
605	Hrana	2003	90,000	0	90,000	0	0	0
606	Hrana pentru animale	200302	90,000	0	90,000	0	0	0
607	Medicamente si materiale sanitare	2004	51,000	0	51,000	0	0	0
608	Medicamente	200401	42,000	0	42,000	0	0	0
609	Materiale sanitare	200402	6,000	0	6,000	0	0	0
610	Dezinfectanti	200404	3,000	0	3,000	0	0	0
611	Bunuri de natura obiectelor de inventar	2005	64,000	0	64,000	0	0	0
612	Uniforme si echipamente	200501	30,000	0	30,000	0	0	0

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613	Alte obiecte de inventar	200530	34,000	0	34,000	0	0	0
614	Deplasari, detasari, transferari	2006	10,000	-8,000	2,000	0	0	0
615	Deplasari interne, detasari, transferari	200601	10,000	-8,000	2,000	0	0	0
616	Consultanta si epertiza	2012	54,000	0	54,000	0	0	0
617	Pregatire profesionala	2013	30,000	-17,000	13,000	0	0	0
618	Protectia muncii	2014	22,000	0	22,000	0	0	0
619	Alte cheltuieli	2030	778,000	-140,000	638,000	0	0	0
620	Reclama si publicitate	203001	15,000	0	15,000	0	0	0
621	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
622	Prime de asigurare non-viata	203003	72,000	40,000	112,000	0	0	0
623	Chirii	203004	80,000	-80,000	0	0	0	0
624	Alte cheltuieli cu bunuri si servicii	203030	606,000	-100,000	506,000	0	0	0
625	TITLUL X ALTE CHELTUIELI	59	117,000	0	117,000	0	0	0
626	Sume aferente persoanelor cu handicap neincadrate	5940	117,000	0	117,000	0	0	0
627	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,545,000	392,000	3,937,000	0	0	0
628	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,545,000	392,000	3,937,000	0	0	0
629	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,545,000	392,000	3,937,000	0	0	0
630	Maşini, echipamente si mijloace de transport	710102	3,289,000	392,000	3,681,000	0	0	0
631	Mobilier, aparatură birotică și alte active corporale	710103	178,000	0	178,000	0	0	0
632	Alte active fixe	710130	78,000	0	78,000	0	0	0
<b>633</b>	<b>6702050302 CASM</b>	<b>6702050302</b>	<b>12,038,000</b>	<b>0</b>	<b>12,038,000</b>	<b>900,000</b>	<b>0</b>	<b>900,000</b>
634	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,608,000	0	10,608,000	0	0	0
635	TITLUL I. CHELTUIELI DE PERSONAL	10	4,187,000	0	4,187,000	0	0	0
636	Cheltuieli cu salariile in bani	1001	4,003,000	0	4,003,000	0	0	0
637	Salarii de baza	100101	3,757,000	0	3,757,000	0	0	0
638	Indemnizatii de hrana	100117	246,000	0	246,000	0	0	0
639	Cheltuieli cu salariile in natura	1002	95,000	0	95,000	0	0	0
640	Vouchere de vacanta	100206	95,000	0	95,000	0	0	0
641	Contributii	1003	89,000	0	89,000	0	0	0
642	Contributie asiguratorie pentru munca	100307	89,000	0	89,000	0	0	0
643	TITLUL II. BUNURI SI SERVICII	20	6,421,000	0	6,421,000	0	0	0
644	Bunuri si servicii	2001	4,955,000	0	4,955,000	0	0	0
645	Furnituri de birou	200101	15,000	0	15,000	0	0	0
646	Materiale pentru curatenie	200102	45,000	0	45,000	0	0	0
647	Incalzit, iluminat si forta motrice	200103	3,063,000	0	3,063,000	0	0	0
648	Apa, canal, salubritate	200104	400,000	0	400,000	0	0	0
649	Carburanti si lubrifianti	200105	35,000	0	35,000	0	0	0
650	Piese de schimb	200106	70,000	0	70,000	0	0	0
651	Posta, telecomunicatii, radio, televizor, internet	200108	100,000	0	100,000	0	0	0

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652	Materiale si prestari de servicii cu caracter functional	200109	250,000	0	250,000	0	0	0
653	Alte bunuri si servicii pentru intretinere si functionare	200130	977,000	0	977,000	0	0	0
654	Reparatii curente	2002	720,000	0	720,000	0	0	0
655	Hrana	2003	10,000	0	10,000	0	0	0
656	Hrana pentru oameni	200301	10,000	0	10,000	0	0	0
657	Medicamente si materiale sanitare	2004	24,000	0	24,000	0	0	0
658	Medicamente	200401	8,000	0	8,000	0	0	0
659	Materiale sanitare	200402	4,000	0	4,000	0	0	0
660	Dezinfectanti	200404	12,000	0	12,000	0	0	0
661	Bunuri de natura obiectelor de inventar	2005	66,000	0	66,000	0	0	0
662	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
663	Alte obiecte de inventar	200530	51,000	0	51,000	0	0	0
664	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
665	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
666	Protectia muncii	2014	15,000	0	15,000	0	0	0
667	Alte cheltuieli	2030	621,000	0	621,000	0	0	0
668	Prime de asigurare non-viata	203003	30,000	0	30,000	0	0	0
669	Alte cheltuieli cu bunuri si servicii	203030	591,000	0	591,000	0	0	0
670	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,430,000	0	1,430,000	900,000	0	900,000
671	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,430,000	0	1,430,000	900,000	0	900,000
672	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,430,000	0	1,430,000	900,000	0	900,000
673	Construcții	710101	576,000	0	576,000	900,000	0	900,000
674	Mașini, echipamente si mijloace de transport	710102	589,000	0	589,000	0	0	0
675	Mobilier, aparatură birotică și alte active corporale	710103	153,000	0	153,000	0	0	0
676	Alte active fixe	710130	112,000	0	112,000	0	0	0
<b>677</b>	<b>670206 Servicii religioase</b>	<b>670206</b>	<b>1,300,000</b>	<b>0</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
678	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,300,000	0	1,300,000	0	0	0
679	TITLUL X ALTE CHELTUIELI	59	1,300,000	0	1,300,000	0	0	0
680	Sustinerea cultelor	5912	1,300,000	0	1,300,000	0	0	0
<b>681</b>	<b>670250 Alte servicii în domeniile culturii, recreerii si religiei</b>	<b>670250</b>	<b>2,492,000</b>	<b>193,000</b>	<b>2,685,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
682	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,492,000	193,000	2,685,000	0	0	0
683	TITLUL II. BUNURI SI SERVICII	20	2,492,000	193,000	2,685,000	0	0	0
684	Bunuri si servicii	2001	135,000	0	135,000	0	0	0
685	Transport	200107	135,000	0	135,000	0	0	0
686	Alte cheltuieli	2030	2,357,000	193,000	2,550,000	0	0	0
687	Protocol si reprezentare	203002	781,000	43,000	824,000	0	0	0
688	Alte cheltuieli cu bunuri si servicii	203030	1,576,000	150,000	1,726,000	0	0	0

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689	<b>68020401 Camin spital</b>	<b>68020401</b>	<b>3,723,000</b>	<b>0</b>	<b>3,723,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
690	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,713,000	0	3,713,000	0	0	0
691	TITLUL I. CHELTUIELI DE PERSONAL	10	2,614,000	0	2,614,000	0	0	0
692	Cheltuieli cu salariile in bani	1001	2,508,000	0	2,508,000	0	0	0
693	Salarii de baza	100101	1,808,000	0	1,808,000	0	0	0
694	Sporuri pentru conditii de munca	100105	217,000	0	217,000	0	0	0
695	Alte sporuri	100106	193,000	0	193,000	0	0	0
696	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
697	Indemnizatii de hrana	100117	130,000	0	130,000	0	0	0
698	Stimulentul de risc	100129	75,000	0	75,000	0	0	0
699	Alte drepturi salariale in bani	100130	84,000	0	84,000	0	0	0
700	Cheltuieli cu salariile in natura	1002	51,000	0	51,000	0	0	0
701	Vouchere de vacanta	100206	51,000	0	51,000	0	0	0
702	Contributii	1003	55,000	0	55,000	0	0	0
703	Contributie asiguratorie pentru munca	100307	55,000	0	55,000	0	0	0
704	TITLUL II. BUNURI SI SERVICII	20	1,099,000	0	1,099,000	0	0	0
705	Bunuri si servicii	2001	476,000	0	476,000	0	0	0
706	Furnituri de birou	200101	4,000	0	4,000	0	0	0
707	Materiale pentru curatenie	200102	35,000	0	35,000	0	0	0
708	Incalzit, iluminat si forta motrice	200103	225,000	0	225,000	0	0	0
709	Apa, canal, salubritate	200104	55,000	0	55,000	0	0	0
710	Carburanti si lubrifianti	200105	5,000	0	5,000	0	0	0
711	Piese de schimb	200106	17,000	0	17,000	0	0	0
712	Transport	200107	24,000	0	24,000	0	0	0
713	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
714	Alte bunuri si servicii pentru intretinere si functionare	200130	106,000	0	106,000	0	0	0
715	Reparatii curente	2002	90,000	0	90,000	0	0	0
716	Hrana	2003	470,000	0	470,000	0	0	0
717	Hrana pentru oameni	200301	470,000	0	470,000	0	0	0
718	Medicamente si materiale sanitare	2004	28,000	0	28,000	0	0	0
719	Medicamente	200401	8,000	0	8,000	0	0	0
720	Materiale sanitare	200402	10,000	0	10,000	0	0	0
721	Dezinfectanti	200404	10,000	0	10,000	0	0	0
722	Bunuri de natura obiectelor de inventar	2005	10,000	0	10,000	0	0	0
723	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
724	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
725	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
726	Carti publicatii si materiale documentare	2011	4,000	0	4,000	0	0	0
727	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
728	Protectia muncii	2014	15,000	0	15,000	0	0	0
729	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
730	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0

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731	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
732	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
733	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
734	Mașini, echipamente si mijloace de transport	710102	5,000	0	5,000	0	0	0
735	Alte active fixe	710130	5,000	0	5,000	0	0	0
<b>736</b>	<b>68020402 Ingrijitori persoane in varsta</b>	<b>68020402</b>	<b>1,032,000</b>	<b>18,000</b>	<b>1,050,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
737	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,032,000	18,000	1,050,000	0	0	0
738	TITLUL I. CHELTUIELI DE PERSONAL	10	1,032,000	18,000	1,050,000	0	0	0
739	Cheltuieli cu salariile in bani	1001	974,000	17,000	991,000	0	0	0
740	Salarii de baza	100101	884,000	17,000	901,000	0	0	0
741	Indemnizatii de hrana	100117	90,000	0	90,000	0	0	0
742	Cheltuieli cu salariile in natura	1002	37,000	0	37,000	0	0	0
743	Vouchere de vacanta	100206	37,000	0	37,000	0	0	0
744	Contributii	1003	21,000	1,000	22,000	0	0	0
745	Contributie asiguratorie pentru munca	100307	21,000	1,000	22,000	0	0	0
<b>746</b>	<b>68020502 Asistenta sociala in caz de invaliditate</b>	<b>68020502</b>	<b>27,811,000</b>	<b>2,190,000</b>	<b>30,001,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
747	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	27,811,000	2,190,000	30,001,000	0	0	0
748	TITLUL I. CHELTUIELI DE PERSONAL	10	9,997,000	875,000	10,872,000	0	0	0
749	Cheltuieli cu salariile in bani	1001	9,382,000	863,000	10,245,000	0	0	0
750	Salarii de baza	100101	8,425,000	860,000	9,285,000	0	0	0
751	Indemnizatii de hrana	100117	957,000	3,000	960,000	0	0	0
752	Cheltuieli cu salariile in natura	1002	396,000	0	396,000	0	0	0
753	Vouchere de vacanta	100206	396,000	0	396,000	0	0	0
754	Contributii	1003	219,000	12,000	231,000	0	0	0
755	Contributie asiguratorie pentru munca	100307	219,000	12,000	231,000	0	0	0
756	TITLUL II. BUNURI SI SERVICII	20	114,000	0	114,000	0	0	0
757	Bunuri si servicii	2001	114,000	0	114,000	0	0	0
758	Posta, telecomunicatii, radio, televizor, internet	200108	114,000	0	114,000	0	0	0
759	TITLUL IX ASISTENTA SOCIALA	57	17,700,000	1,315,000	19,015,000	0	0	0
760	Ajutoare sociale	5702	17,700,000	1,315,000	19,015,000	0	0	0
761	Ajutoare sociale in numerar	570201	17,700,000	1,315,000	19,015,000	0	0	0
<b>762</b>	<b>68020601 Centrul de zi Rozmarin</b>	<b>68020601</b>	<b>1,876,000</b>	<b>0</b>	<b>1,876,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
763	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,851,000	0	1,851,000	0	0	0
764	TITLUL I. CHELTUIELI DE PERSONAL	10	1,306,000	0	1,306,000	0	0	0

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765	Cheltuieli cu salariile in bani	1001	1,251,000	0	1,251,000	0	0	0
766	Salarii de baza	100101	1,176,000	0	1,176,000	0	0	0
767	Indemnizatii de hrana	100117	70,000	0	70,000	0	0	0
768	Alte drepturi salariale in bani	100130	5,000	0	5,000	0	0	0
769	Cheltuieli cu salariile in natura	1002	27,000	0	27,000	0	0	0
770	Vouchere de vacanta	100206	27,000	0	27,000	0	0	0
771	Contributii	1003	28,000	0	28,000	0	0	0
772	Contributie asiguratorie pentru munca	100307	28,000	0	28,000	0	0	0
773	TITLUL II. BUNURI SI SERVICII	20	545,000	0	545,000	0	0	0
774	Bunuri si servicii	2001	146,000	0	146,000	0	0	0
775	Furnituri de birou	200101	10,000	0	10,000	0	0	0
776	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
777	Incalzit, iluminat si forta motrice	200103	40,000	0	40,000	0	0	0
778	Apa, canal, salubritate	200104	2,000	0	2,000	0	0	0
779	Carburanti si lubrifianti	200105	32,000	0	32,000	0	0	0
780	Piese de schimb	200106	10,000	0	10,000	0	0	0
781	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
782	Materiale si prestari de servicii cu caracter functional	200109	19,000	0	19,000	0	0	0
783	Alte bunuri si servicii pentru intretinere si functionare	200130	23,000	0	23,000	0	0	0
784	Reparatii curente	2002	60,000	0	60,000	0	0	0
785	Hrana	2003	275,000	0	275,000	0	0	0
786	Hrana pentru oameni	200301	275,000	0	275,000	0	0	0
787	Medicamente si materiale sanitare	2004	11,000	0	11,000	0	0	0
788	Medicamente	200401	2,000	0	2,000	0	0	0
789	Materiale sanitare	200402	4,000	0	4,000	0	0	0
790	Dezinfectanti	200404	5,000	0	5,000	0	0	0
791	Bunuri de natura obiectelor de inventar	2005	13,000	0	13,000	0	0	0
792	Uniforme si echipamente	200501	3,000	0	3,000	0	0	0
793	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
794	Deplasari, detasari, transferari	2006	3,000	0	3,000	0	0	0
795	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0
796	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
797	Protectia muncii	2014	1,000	0	1,000	0	0	0
798	Alte cheltuieli	2030	31,000	0	31,000	0	0	0
799	Reclama si publicitate	203001	2,000	0	2,000	0	0	0
800	Protocol si reprezentare	203002	7,000	0	7,000	0	0	0
801	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
802	Alte cheltuieli cu bunuri si servicii	203030	2,000	0	2,000	0	0	0
803	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	25,000	0	25,000	0	0	0
804	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25,000	0	25,000	0	0	0
805	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	25,000	0	25,000	0	0	0
806	Mașini, echipamente si mijloace de transport	710102	25,000	0	25,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
<b>807</b>	<b>68021501 Ajutor social</b>	<b>68021501</b>	<b>395,000</b>	<b>0</b>	<b>395,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
808	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	373,000	0	373,000	0	0	0
809	TITLUL II. BUNURI SI SERVICII	20	373,000	0	373,000	0	0	0
810	Bunuri si servicii	2001	187,000	0	187,000	0	0	0
811	Furnituri de birou	200101	5,000	0	5,000	0	0	0
812	Materiale pentru curatenie	200102	6,000	0	6,000	0	0	0
813	Incalzit, iluminat si forta motrice	200103	103,000	0	103,000	0	0	0
814	Apa, canal, salubritate	200104	10,000	0	10,000	0	0	0
815	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
816	Materiale si prestari de servicii cu caracter functional	200109	38,000	0	38,000	0	0	0
817	Alte bunuri si servicii pentru intretinere si functionare	200130	20,000	0	20,000	0	0	0
818	Reparatii curente	2002	131,000	0	131,000	0	0	0
819	Hrana	2003	13,000	0	13,000	0	0	0
820	Hrana pentru oameni	200301	13,000	0	13,000	0	0	0
821	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
822	Materiale sanitare	200402	5,000	0	5,000	0	0	0
823	Dezinfectanti	200404	5,000	0	5,000	0	0	0
824	Bunuri de natura obiectelor de inventar	2005	23,000	0	23,000	0	0	0
825	Alte obiecte de inventar	200530	23,000	0	23,000	0	0	0
826	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
827	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
828	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
829	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
830	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
831	Protocol si reprezentare	203002	2,000	0	2,000	0	0	0
832	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	22,000	0	22,000	0	0	0
833	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	22,000	0	22,000	0	0	0
834	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	22,000	0	22,000	0	0	0
835	Mașini, echipamente si mijloace de transport	710102	22,000	0	22,000	0	0	0
<b>836</b>	<b>68021502 Cantine de ajutor social</b>	<b>68021502</b>	<b>810,000</b>	<b>0</b>	<b>810,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
837	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	810,000	0	810,000	0	0	0
838	TITLUL II. BUNURI SI SERVICII	20	810,000	0	810,000	0	0	0
839	Hrana	2003	810,000	0	810,000	0	0	0
840	Hrana pentru oameni	200301	810,000	0	810,000	0	0	0
<b>841</b>	<b>68025050 Alte cheltuieli in domeniul asistentei sociale</b>	<b>68025050</b>	<b>18,930,000</b>	<b>388,000</b>	<b>19,318,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
842	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	18,561,000	388,000	18,949,000	0	0	0
843	TITLUL I. CHELTUIELI DE PERSONAL	10	6,593,000	388,000	6,981,000	0	0	0
844	Cheltuieli cu salariile in bani	1001	6,316,000	388,000	6,704,000	0	0	0
845	Salarii de baza	100101	6,000,000	387,000	6,387,000	0	0	0
846	Indemnizatii de delegare	100113	2,000	1,000	3,000	0	0	0
847	Indemnizatii de hrana	100117	286,000	0	286,000	0	0	0
848	Alte drepturi salariale in bani	100130	28,000	0	28,000	0	0	0
849	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
850	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
851	Contributii	1003	166,000	0	166,000	0	0	0
852	Contributie asiguratorie pentru munca	100307	166,000	0	166,000	0	0	0
853	TITLUL II. BUNURI SI SERVICII	20	2,602,000	0	2,602,000	0	0	0
854	Bunuri si servicii	2001	571,000	0	571,000	0	0	0
855	Furnituri de birou	200101	48,000	0	48,000	0	0	0
856	Materiale pentru curatenie	200102	27,000	0	27,000	0	0	0
857	Incalzit, iluminat si forta motrice	200103	160,000	0	160,000	0	0	0
858	Apa, canal, salubritate	200104	7,000	0	7,000	0	0	0
859	Carburanti si lubrifianti	200105	21,000	0	21,000	0	0	0
860	Piese de schimb	200106	5,000	0	5,000	0	0	0
861	Posta, telecomunicatii, radio, televizor, internet	200108	55,000	0	55,000	0	0	0
862	Materiale si prestari de servicii cu caracter functional	200109	33,000	0	33,000	0	0	0
863	Alte bunuri si servicii pentru intretinere si functionare	200130	215,000	0	215,000	0	0	0
864	Reparatii curente	2002	60,000	0	60,000	0	0	0
865	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
866	Materiale sanitare	200402	5,000	0	5,000	0	0	0
867	Dezinfectanti	200404	5,000	0	5,000	0	0	0
868	Bunuri de natura obiectelor de inventar	2005	81,000	0	81,000	0	0	0
869	Uniforme si echipamente	200501	2,000	0	2,000	0	0	0
870	Alte obiecte de inventar	200530	79,000	0	79,000	0	0	0
871	Deplasari, detasari, transferari	2006	3,000	0	3,000	0	0	0
872	Deplasari in strainatate	200602	3,000	0	3,000	0	0	0
873	Pregatire profesionala	2013	50,000	0	50,000	0	0	0
874	Protectia muncii	2014	5,000	0	5,000	0	0	0
875	Alte cheltuieli	2030	1,822,000	0	1,822,000	0	0	0
876	Reclama si publicitate	203001	3,000	0	3,000	0	0	0
877	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
878	Chirii	203004	3,000	0	3,000	0	0	0
879	Alte cheltuieli cu bunuri si servicii	203030	1,811,000	0	1,811,000	0	0	0
880	TITLUL IV SUBVENTII	40	350,000	0	350,000	0	0	0
881	Subventii pentru acoperirea diferentelor de pret si tarif	4003	350,000	0	350,000	0	0	0
882	TITLUL IX ASISTENTA SOCIALA	57	1,921,000	0	1,921,000	0	0	0
883	Ajutoare sociale	5702	1,921,000	0	1,921,000	0	0	0
884	Ajutoare sociale in numerar	570201	1,921,000	0	1,921,000	0	0	0



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885	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2,364,000	0	2,364,000	0	0	0
886	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,364,000	0	2,364,000	0	0	0
887	Finantarea nationala	580201	119,000	0	119,000	0	0	0
888	Finantarea externa nerambursabila	580202	2,245,000	0	2,245,000	0	0	0
889	TITLUL X ALTE CHELTUIELI	59	4,731,000	0	4,731,000	0	0	0
890	Asociatii si fundatii	5911	4,601,000	0	4,601,000	0	0	0
891	Despagubiri civile	5917	10,000	0	10,000	0	0	0
892	Sume aferente persoanelor cu handicap neincadrate	5940	120,000	0	120,000	0	0	0
893	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	369,000	0	369,000	0	0	0
894	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	369,000	0	369,000	0	0	0
895	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	369,000	0	369,000	0	0	0
896	Mașini, echipamente si mijloace de transport	710102	349,000	0	349,000	0	0	0
897	Alte active fixe	710130	20,000	0	20,000	0	0	0
<b>898</b>	<b>70020301 Dezvoltarea sistemului de locuinte</b>	<b>70020301</b>	<b>17,445,000</b>	<b>-269,000</b>	<b>17,176,000</b>	<b>100,566,000</b>	<b>165,000</b>	<b>100,731,000</b>
899	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,861,000	0	6,861,000	29,949,000	0	29,949,000
900	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	6,861,000	0	6,861,000	29,949,000	0	29,949,000
901	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	6,861,000	0	6,861,000	29,949,000	0	29,949,000
902	Finantarea nationala	580101	2,826,000	0	2,826,000	900,000	0	900,000
903	Finantarea externa nerambursabila	580102	2,974,000	0	2,974,000	17,544,000	0	17,544,000
904	Cheltuieli neeligibile	580103	1,061,000	0	1,061,000	11,505,000	0	11,505,000
905	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,584,000	-269,000	10,315,000	70,617,000	165,000	70,782,000
906	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,584,000	-269,000	10,315,000	70,617,000	165,000	70,782,000
907	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,584,000	-269,000	10,315,000	70,617,000	165,000	70,782,000
908	Construcții	710101	10,584,000	-269,000	10,315,000	70,617,000	165,000	70,782,000
<b>909</b>	<b>700206 Iluminat public si electrificari rurale</b>	<b>700206</b>	<b>11,053,000</b>	<b>0</b>	<b>11,053,000</b>	<b>8,573,000</b>	<b>0</b>	<b>8,573,000</b>
910	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,262,000	0	8,262,000	3,378,000	0	3,378,000
911	TITLUL II. BUNURI SI SERVICII	20	8,262,000	0	8,262,000	3,378,000	0	3,378,000

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912	Bunuri si servicii	2001	4,000,000	0	4,000,000	0	0	0
913	Incalzit, iluminat si forta motrice	200103	4,000,000	0	4,000,000	0	0	0
914	Reparatii curente	2002	4,042,000	0	4,042,000	3,128,000	0	3,128,000
915	Alte cheltuieli	2030	220,000	0	220,000	250,000	0	250,000
916	Alte cheltuieli cu bunuri si servicii	203030	220,000	0	220,000	250,000	0	250,000
917	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,791,000	0	2,791,000	5,195,000	0	5,195,000
918	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,791,000	0	2,791,000	5,195,000	0	5,195,000
919	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,791,000	0	2,791,000	5,195,000	0	5,195,000
920	Construcții	710101	2,781,000	0	2,781,000	4,805,000	0	4,805,000
921	Mașini, echipamente si mijloace de transport	710102	10,000	0	10,000	390,000	0	390,000
<b>922</b>	<b>7002500101 Administratia gradinii ZOO UAT</b>	<b>7002500101</b>	<b>870,000</b>	<b>0</b>	<b>870,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
923	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	870,000	0	870,000	0	0	0
924	TITLUL I. CHELTUIELI DE PERSONAL	10	168,000	0	168,000	0	0	0
925	Cheltuieli cu salariile in bani	1001	164,000	0	164,000	0	0	0
926	Salarii de baza	100101	156,000	0	156,000	0	0	0
927	Indemnizatii de hrana	100117	8,000	0	8,000	0	0	0
928	Contributii	1003	4,000	0	4,000	0	0	0
929	Contributie asiguratorie pentru munca	100307	4,000	0	4,000	0	0	0
930	TITLUL II. BUNURI SI SERVICII	20	702,000	0	702,000	0	0	0
931	Bunuri si servicii	2001	531,000	0	531,000	0	0	0
932	Furnituri de birou	200101	11,000	0	11,000	0	0	0
933	Incalzit, iluminat si forta motrice	200103	170,000	0	170,000	0	0	0
934	Apa, canal, salubritate	200104	13,000	0	13,000	0	0	0
935	Piese de schimb	200106	28,000	0	28,000	0	0	0
936	Posta, telecomunicatii, radio, televizor, internet	200108	3,000	0	3,000	0	0	0
937	Alte bunuri si servicii pentru intretinere si functionare	200130	306,000	0	306,000	0	0	0
938	Hrana	2003	77,000	0	77,000	0	0	0
939	Hrana pentru oameni	200301	12,000	0	12,000	0	0	0
940	Hrana pentru animale	200302	65,000	0	65,000	0	0	0
941	Medicamente si materiale sanitare	2004	3,000	0	3,000	0	0	0
942	Materiale sanitare	200402	3,000	0	3,000	0	0	0
943	Bunuri de natura obiectelor de inventar	2005	20,000	0	20,000	0	0	0
944	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
945	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
946	Alte cheltuieli	2030	71,000	0	71,000	0	0	0
947	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
948	Alte cheltuieli cu bunuri si servicii	203030	70,000	0	70,000	0	0	0
<b>949</b>	<b>7002500102 Administratia Gradinii Zoologice si a Platoului Cornesti</b>	<b>7002500102</b>	<b>15,044,000</b>	<b>-1,359,000</b>	<b>13,685,000</b>	<b>2,136,700</b>	<b>-53,000</b>	<b>2,083,700</b>

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950	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,764,000	-1,068,000	11,696,000	0	0	0
951	TITLUL I. CHELTUIELI DE PERSONAL	10	2,983,000	-28,000	2,955,000	0	0	0
952	Cheltuieli cu salariile in bani	1001	2,849,000	-27,000	2,822,000	0	0	0
953	Salarii de baza	100101	2,678,000	-20,000	2,658,000	0	0	0
954	Indemnizatii de hrana	100117	171,000	-7,000	164,000	0	0	0
955	Cheltuieli cu salariile in natura	1002	70,000	0	70,000	0	0	0
956	Vouchere de vacanta	100206	70,000	0	70,000	0	0	0
957	Contributii	1003	64,000	-1,000	63,000	0	0	0
958	Contributie asiguratorie pentru munca	100307	64,000	-1,000	63,000	0	0	0
959	TITLUL II. BUNURI SI SERVICII	20	9,753,000	-1,024,000	8,729,000	0	0	0
960	Bunuri si servicii	2001	4,151,000	-726,000	3,425,000	0	0	0
961	Furnituri de birou	200101	30,000	0	30,000	0	0	0
962	Materiale pentru curatenie	200102	80,000	0	80,000	0	0	0
963	Incalzit, iluminat si forta motrice	200103	1,280,000	-450,000	830,000	0	0	0
964	Apa, canal, salubritate	200104	257,000	-26,000	231,000	0	0	0
965	Carburanti si lubrifianti	200105	130,000	-35,000	95,000	0	0	0
966	Piese de schimb	200106	26,000	-10,000	16,000	0	0	0
967	Transport	200107	127,000	-40,000	87,000	0	0	0
968	Posta, telecomunicatii, radio, televizor, internet	200108	57,000	-45,000	12,000	0	0	0
969	Materiale si prestari de servicii cu caracter functional	200109	725,000	0	725,000	0	0	0
970	Alte bunuri si servicii pentru intretinere si functionare	200130	1,439,000	-120,000	1,319,000	0	0	0
971	Reparatii curente	2002	4,115,000	-242,000	3,873,000	0	0	0
972	Hrana	2003	491,000	0	491,000	0	0	0
973	Hrana pentru oameni	200301	3,000	0	3,000	0	0	0
974	Hrana pentru animale	200302	488,000	0	488,000	0	0	0
975	Medicamente si materiale sanitare	2004	28,000	-28,000	0	0	0	0
976	Medicamente	200401	20,000	-20,000	0	0	0	0
977	Materiale sanitare	200402	8,000	-8,000	0	0	0	0
978	Bunuri de natura obiectelor de inventar	2005	440,000	0	440,000	0	0	0
979	Uniforme si echipamente	200501	20,000	0	20,000	0	0	0
980	Alte obiecte de inventar	200530	420,000	0	420,000	0	0	0
981	Deplasari, detasari, transferari	2006	35,000	4,000	39,000	0	0	0
982	Deplasari interne, detasari, transferari	200601	5,000	-3,000	2,000	0	0	0
983	Deplasari in strainatate	200602	30,000	7,000	37,000	0	0	0
984	Consultanta si epertiza	2012	145,000	0	145,000	0	0	0
985	Pregatire profesionala	2013	20,000	0	20,000	0	0	0
986	Protectia muncii	2014	12,000	0	12,000	0	0	0
987	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	5,000	-5,000	0	0	0	0
988	Alte cheltuieli	2030	311,000	-27,000	284,000	0	0	0
989	Prime de asigurare non-viata	203003	20,000	-10,000	10,000	0	0	0
990	Chirii	203004	60,000	0	60,000	0	0	0
991	Alte cheltuieli cu bunuri si servicii	203030	231,000	-17,000	214,000	0	0	0
992	TITLUL X ALTE CHELTUIELI	59	28,000	-16,000	12,000	0	0	0

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993	Sume aferente persoanelor cu handicap neincadrate	5940	28,000	-16,000	12,000	0	0	0
994	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,280,000	-291,000	1,989,000	2,136,700	-53,000	2,083,700
995	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,280,000	-291,000	1,989,000	2,136,700	-53,000	2,083,700
996	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,280,000	-291,000	1,989,000	2,136,700	-53,000	2,083,700
997	Construcții	710101	1,057,000	-216,000	841,000	2,136,700	-53,000	2,083,700
998	Mașini, echipamente si mijloace de transport	710102	886,000	-75,000	811,000	0	0	0
999	Mobilier, aparatură birotică și alte active corporale	710103	327,000	0	327,000	0	0	0
1000	Alte active fixe	710130	10,000	0	10,000	0	0	0
<b>1001</b>	<b>70025002 Serviciul Public Utilitati Municipale</b>	<b>70025002</b>	<b>18,919,000</b>	<b>198,000</b>	<b>19,117,000</b>	<b>2,633,600</b>	<b>-900,000</b>	<b>1,733,600</b>
1002	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14,130,000	338,000	14,468,000	438,600	0	438,600
1003	TITLUL I. CHELTUIELI DE PERSONAL	10	3,616,000	0	3,616,000	0	0	0
1004	Cheltuieli cu salariile in bani	1001	3,453,000	0	3,453,000	0	0	0
1005	Salarii de baza	100101	3,244,000	0	3,244,000	0	0	0
1006	Indemnizatii de delegare	100113	15,000	0	15,000	0	0	0
1007	Indemnizatii de hrana	100117	194,000	0	194,000	0	0	0
1008	Cheltuieli cu salariile in natura	1002	84,000	0	84,000	0	0	0
1009	Vouchere de vacanta	100206	84,000	0	84,000	0	0	0
1010	Contributii	1003	79,000	0	79,000	0	0	0
1011	Contributie asiguratorie pentru munca	100307	79,000	0	79,000	0	0	0
1012	TITLUL II. BUNURI SI SERVICII	20	10,514,000	338,000	10,852,000	438,600	0	438,600
1013	Bunuri si servicii	2001	6,597,000	23,000	6,620,000	275,600	0	275,600
1014	Furnituri de birou	200101	6,000	0	6,000	32,700	0	32,700
1015	Materiale pentru curatenie	200102	180,000	0	180,000	242,900	0	242,900
1016	Incalzit, iluminat si forta motrice	200103	2,418,000	0	2,418,000	0	0	0
1017	Apa, canal, salubritate	200104	470,000	0	470,000	0	0	0
1018	Carburanti si lubrifianti	200105	80,000	0	80,000	0	0	0
1019	Piese de schimb	200106	40,000	0	40,000	0	0	0
1020	Posta, telecomunicatii, radio, televizor, internet	200108	210,000	0	210,000	0	0	0
1021	Materiale si prestari de servicii cu caracter functional	200109	301,000	0	301,000	0	0	0
1022	Alte bunuri si servicii pentru intretinere si functionare	200130	2,892,000	23,000	2,915,000	0	0	0
1023	Reparatii curente	2002	1,613,000	0	1,613,000	0	0	0
1024	Bunuri de natura obiectelor de inventar	2005	1,854,000	0	1,854,000	163,000	0	163,000
1025	Alte obiecte de inventar	200530	1,854,000	0	1,854,000	163,000	0	163,000
1026	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
1027	Deplasari interne, detasari, transferari	200601	12,000	0	12,000	0	0	0
1028	Deplasari in strainatate	200602	3,000	0	3,000	0	0	0

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1029	Pregatire profesionala	2013	8,000	0	8,000	0	0	0
1030	Protectia muncii	2014	15,000	0	15,000	0	0	0
1031	Alte cheltuieli	2030	412,000	315,000	727,000	0	0	0
1032	Reclama si publicitate	203001	50,000	0	50,000	0	0	0
1033	Protocol si reprezentare	203002	50,000	0	50,000	0	0	0
1034	Prime de asigurare non-viata	203003	48,000	0	48,000	0	0	0
1035	Alte cheltuieli cu bunuri si servicii	203030	264,000	315,000	579,000	0	0	0
1036	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,789,000	-140,000	4,649,000	2,195,000	-900,000	1,295,000
1037	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,789,000	-140,000	4,649,000	2,195,000	-900,000	1,295,000
1038	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,789,000	-140,000	4,649,000	2,195,000	-900,000	1,295,000
1039	Construcții	710101	2,415,000	-450,000	1,965,000	1,651,000	-900,000	751,000
1040	Mașini, echipamente si mijloace de transport	710102	58,000	0	58,000	0	0	0
1041	Mobilier, aparatură birotică și alte active corporale	710103	2,226,000	400,000	2,626,000	544,000	0	544,000
1042	Alte active fixe	710130	90,000	-90,000	0	0	0	0
<b>1043</b>	<b>70025003 Serviciu administratia domeniului public si privat</b>	<b>70025003</b>	<b>15,964,000</b>	<b>59,000</b>	<b>16,023,000</b>	<b>5,033,000</b>	<b>-245,000</b>	<b>4,788,000</b>
1044	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,374,000	468,000	11,842,000	2,011,000	-308,000	1,703,000
1045	TITLUL I. CHELTUIELI DE PERSONAL	10	4,278,000	0	4,278,000	0	0	0
1046	Cheltuieli cu salariile in bani	1001	4,108,000	0	4,108,000	0	0	0
1047	Salarii de baza	100101	3,921,000	0	3,921,000	0	0	0
1048	Indemnizatii de hrana	100117	187,000	0	187,000	0	0	0
1049	Cheltuieli cu salariile in natura	1002	78,000	0	78,000	0	0	0
1050	Vouchere de vacanta	100206	78,000	0	78,000	0	0	0
1051	Contributii	1003	92,000	0	92,000	0	0	0
1052	Contributie asiguratorie pentru munca	100307	92,000	0	92,000	0	0	0
1053	TITLUL II. BUNURI SI SERVICII	20	7,096,000	468,000	7,564,000	2,011,000	-308,000	1,703,000
1054	Bunuri si servicii	2001	2,970,000	0	2,970,000	511,000	0	511,000
1055	Materiale si prestari de servicii cu caracter functional	200109	1,337,000	0	1,337,000	30,000	0	30,000
1056	Alte bunuri si servicii pentru intretinere si functionare	200130	1,633,000	0	1,633,000	481,000	0	481,000
1057	Reparatii curente	2002	2,502,000	308,000	2,810,000	1,500,000	-308,000	1,192,000
1058	Bunuri de natura obiectelor de inventar	2005	310,000	0	310,000	0	0	0
1059	Alte obiecte de inventar	200530	310,000	0	310,000	0	0	0
1060	Alte cheltuieli	2030	1,314,000	160,000	1,474,000	0	0	0
1061	Alte cheltuieli cu bunuri si servicii	203030	1,314,000	160,000	1,474,000	0	0	0
1062	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,590,000	-409,000	4,181,000	3,022,000	63,000	3,085,000
1063	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,590,000	-409,000	4,181,000	3,022,000	63,000	3,085,000

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1064	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,590,000	-409,000	4,181,000	3,022,000	63,000	3,085,000
1065	Construcții	710101	4,080,000	-409,000	3,671,000	2,903,000	63,000	2,966,000
1066	Alte active fixe	710130	510,000	0	510,000	119,000	0	119,000
<b>1067</b>	<b>7002500401 Administratia domeniului public - S.G.C.F.S.E. UAT</b>	<b>7002500401</b>	<b>9,000</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1068	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,000	0	9,000	0	0	0
1069	TITLUL II. BUNURI SI SERVICII	20	9,000	0	9,000	0	0	0
1070	Bunuri si servicii	2001	8,000	0	8,000	0	0	0
1071	Materiale si prestari de servicii cu caracter functional	200109	8,000	0	8,000	0	0	0
1072	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
1073	Medicamente	200401	1,000	0	1,000	0	0	0
<b>1074</b>	<b>70025005 Biroul juridic</b>	<b>70025005</b>	<b>3,283,000</b>	<b>-950,000</b>	<b>2,333,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1075	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,283,000	0	2,283,000	0	0	0
1076	TITLUL II. BUNURI SI SERVICII	20	2,083,000	0	2,083,000	0	0	0
1077	Consultanta si epertiza	2012	75,000	0	75,000	0	0	0
1078	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	403,000	0	403,000	0	0	0
1079	Alte cheltuieli	2030	1,605,000	0	1,605,000	0	0	0
1080	Alte cheltuieli cu bunuri si servicii	203030	1,605,000	0	1,605,000	0	0	0
1081	TITLUL X ALTE CHELTUIELI	59	200,000	0	200,000	0	0	0
1082	Despagubiri civile	5917	200,000	0	200,000	0	0	0
1083	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,000,000	-950,000	50,000	0	0	0
1084	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,000,000	-950,000	50,000	0	0	0
1085	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,000,000	-950,000	50,000	0	0	0
1086	Alte active fixe	710130	1,000,000	-950,000	50,000	0	0	0
<b>1087</b>	<b>70025006 Compartimentul de aprovizionare, reparatii si intretinere</b>	<b>70025006</b>	<b>4,015,000</b>	<b>-55,000</b>	<b>3,960,000</b>	<b>617,000</b>	<b>0</b>	<b>617,000</b>
1088	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,788,000	-55,000	3,733,000	617,000	0	617,000
1089	TITLUL II. BUNURI SI SERVICII	20	3,788,000	-55,000	3,733,000	617,000	0	617,000
1090	Bunuri si servicii	2001	2,732,000	-60,000	2,672,000	300,000	0	300,000
1091	Furnituri de birou	200101	20,000	0	20,000	0	0	0
1092	Materiale pentru curatenie	200102	3,000	0	3,000	0	0	0
1093	Incalzit, iluminat si forta motrice	200103	1,120,000	-100,000	1,020,000	0	0	0
1094	Apa, canal, salubritate	200104	500,000	100,000	600,000	0	0	0
1095	Carburanti si lubrifianti	200105	130,000	0	130,000	0	0	0
1096	Piese de schimb	200106	43,000	0	43,000	0	0	0

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1097	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
1098	Materiale si prestari de servicii cu caracter functional	200109	303,000	-60,000	243,000	0	0	0
1099	Alte bunuri si servicii pentru intretinere si functionare	200130	553,000	0	553,000	300,000	0	300,000
1100	Reparatii curente	2002	1,000	0	1,000	317,000	0	317,000
1101	Hrana	2003	6,000	0	6,000	0	0	0
1102	Hrana pentru oameni	200301	6,000	0	6,000	0	0	0
1103	Bunuri de natura obiectelor de inventar	2005	970,000	0	970,000	0	0	0
1104	Uniforme si echipamente	200501	8,000	0	8,000	0	0	0
1105	Alte obiecte de inventar	200530	962,000	0	962,000	0	0	0
1106	Protectia muncii	2014	11,000	0	11,000	0	0	0
1107	Alte cheltuieli	2030	68,000	5,000	73,000	0	0	0
1108	Prime de asigurare non-viata	203003	10,000	5,000	15,000	0	0	0
1109	Alte cheltuieli cu bunuri si servicii	203030	58,000	0	58,000	0	0	0
1110	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	227,000	0	227,000	0	0	0
1111	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	227,000	0	227,000	0	0	0
1112	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	227,000	0	227,000	0	0	0
1113	Mașini, echipamente si mijloace de transport	710102	227,000	0	227,000	0	0	0
<b>1114</b>	<b>70025007 Serviciu investitii</b>	<b>70025007</b>	<b>12,180,000</b>	<b>0</b>	<b>12,180,000</b>	<b>36,626,000</b>	<b>0</b>	<b>36,626,000</b>
1115	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,180,000	0	12,180,000	36,626,000	0	36,626,000
1116	TITLUL II. BUNURI SI SERVICII	20	63,000	0	63,000	40,000	0	40,000
1117	Alte cheltuieli	2030	63,000	0	63,000	40,000	0	40,000
1118	Alte cheltuieli cu bunuri si servicii	203030	63,000	0	63,000	40,000	0	40,000
1119	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,117,000	0	12,117,000	36,586,000	0	36,586,000
1120	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	12,117,000	0	12,117,000	36,586,000	0	36,586,000
1121	Finantarea nationala	580101	1,912,000	0	1,912,000	4,528,000	0	4,528,000
1122	Finantarea externa nerambursabila	580102	9,561,000	0	9,561,000	26,918,000	0	26,918,000
1123	Cheltuieli neeligibile	580103	644,000	0	644,000	5,140,000	0	5,140,000
<b>1124</b>	<b>7402050101 Salubritate UAT</b>	<b>7402050101</b>	<b>51,207,000</b>	<b>-150,000</b>	<b>51,057,000</b>	<b>47,009,000</b>	<b>0</b>	<b>47,009,000</b>
1125	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	48,723,000	-150,000	48,573,000	45,809,000	0	45,809,000
1126	TITLUL II. BUNURI SI SERVICII	20	48,663,000	-150,000	48,513,000	45,809,000	0	45,809,000
1127	Bunuri si servicii	2001	45,471,000	0	45,471,000	44,920,000	0	44,920,000
1128	Incalzit, iluminat si forta motrice	200103	20,000	0	20,000	0	0	0

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1129	Apa, canal, salubritate	200104	44,837,000	0	44,837,000	44,920,000	0	44,920,000
1130	Materiale si prestari de servicii cu caracter functional	200109	164,000	0	164,000	0	0	0
1131	Alte bunuri si servicii pentru intretinere si functionare	200130	450,000	0	450,000	0	0	0
1132	Reparatii curente	2002	211,000	0	211,000	889,000	0	889,000
1133	Alte cheltuieli	2030	2,981,000	-150,000	2,831,000	0	0	0
1134	Alte cheltuieli cu bunuri si servicii	203030	2,981,000	-150,000	2,831,000	0	0	0
1135	TITLUL X ALTE CHELTUIELI	59	60,000	0	60,000	0	0	0
1136	Despagubiri civile	5917	60,000	0	60,000	0	0	0
1137	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,484,000	0	2,484,000	1,200,000	0	1,200,000
1138	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,484,000	0	2,484,000	1,200,000	0	1,200,000
1139	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,484,000	0	2,484,000	1,200,000	0	1,200,000
1140	Construcții	710101	2,150,000	0	2,150,000	1,200,000	0	1,200,000
1141	Mobilier, aparatură birotică și alte active corporale	710103	54,000	0	54,000	0	0	0
1142	Alte active fixe	710130	280,000	0	280,000	0	0	0
<b>1143</b>	<b>7402050102 Serviciul ecologie, peisagistica si salubritate urbana</b>	<b>7402050102</b>	<b>3,111,000</b>	<b>0</b>	<b>3,111,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1144	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,069,000	0	3,069,000	0	0	0
1145	TITLUL I. CHELTUIELI DE PERSONAL	10	831,000	0	831,000	0	0	0
1146	Cheltuieli cu salariile in bani	1001	774,000	0	774,000	0	0	0
1147	Salarii de baza	100101	725,000	0	725,000	0	0	0
1148	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
1149	Indemnizatii de hrana	100117	48,000	0	48,000	0	0	0
1150	Cheltuieli cu salariile in natura	1002	21,000	0	21,000	0	0	0
1151	Vouchere de vacanta	100206	21,000	0	21,000	0	0	0
1152	Contributii	1003	36,000	0	36,000	0	0	0
1153	Contributie asiguratorie pentru munca	100307	36,000	0	36,000	0	0	0
1154	TITLUL II. BUNURI SI SERVICII	20	2,212,000	0	2,212,000	0	0	0
1155	Bunuri si servicii	2001	2,143,000	0	2,143,000	0	0	0
1156	Furnituri de birou	200101	1,000	0	1,000	0	0	0
1157	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
1158	Materiale si prestari de servicii cu caracter functional	200109	1,817,000	0	1,817,000	0	0	0
1159	Alte bunuri si servicii pentru intretinere si functionare	200130	324,000	0	324,000	0	0	0
1160	Deplasari, detasari, transferari	2006	2,000	0	2,000	0	0	0
1161	Deplasari interne, detasari, transferari	200601	2,000	0	2,000	0	0	0
1162	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
1163	Protectia muncii	2014	2,000	0	2,000	0	0	0
1164	Alte cheltuieli	2030	60,000	0	60,000	0	0	0
1165	Alte cheltuieli cu bunuri si servicii	203030	60,000	0	60,000	0	0	0
1166	TITLUL X ALTE CHELTUIELI	59	26,000	0	26,000	0	0	0



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1167	Sume aferente persoanelor cu handicap neincadrate	5940	26,000	0	26,000	0	0	0
1168	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	42,000	0	42,000	0	0	0
1169	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	42,000	0	42,000	0	0	0
1170	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	42,000	0	42,000	0	0	0
1171	Mașini, echipamente si mijloace de transport	710102	26,000	0	26,000	0	0	0
1172	Mobilier, aparatură birotică și alte active corporale	710103	5,000	0	5,000	0	0	0
1173	Alte active fixe	710130	11,000	0	11,000	0	0	0
<b>1174</b>	<b>74020502 Colectarea, tratarea si distrugerea deșeurilor</b>	<b>74020502</b>	<b>4,985,000</b>	<b>0</b>	<b>4,985,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1175	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,985,000	0	4,985,000	0	0	0
1176	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	4,985,000	0	4,985,000	0	0	0
1177	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	4,985,000	0	4,985,000	0	0	0
1178	Finantarea nationala	580101	174,000	0	174,000	0	0	0
1179	Finantarea externa nerambursabila	580102	360,000	0	360,000	0	0	0
1180	Cheltuieli neeligibile	580103	4,451,000	0	4,451,000	0	0	0
<b>1181</b>	<b>80020110 Programe de dezvoltare regionala si sociala</b>	<b>80020110</b>	<b>810,000</b>	<b>0</b>	<b>810,000</b>	<b>1,880,000</b>	<b>0</b>	<b>1,880,000</b>
1182	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	810,000	0	810,000	1,880,000	0	1,880,000
1183	TITLUL II. BUNURI SI SERVICII	20	810,000	0	810,000	1,880,000	0	1,880,000
1184	Alte cheltuieli	2030	810,000	0	810,000	1,880,000	0	1,880,000
1185	Alte cheltuieli cu bunuri si servicii	203030	810,000	0	810,000	1,880,000	0	1,880,000
<b>1186</b>	<b>84020302 Transport în comun</b>	<b>84020302</b>	<b>160,280,000</b>	<b>2,500,000</b>	<b>162,780,000</b>	<b>173,676,000</b>	<b>0</b>	<b>173,676,000</b>
1187	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	152,026,000	2,500,000	154,526,000	164,385,000	0	164,385,000
1188	TITLUL IV SUBVENTII	40	32,105,000	2,500,000	34,605,000	0	0	0
1189	Subventii pentru acoperirea diferentelor de pret si tarif	4003	32,105,000	2,500,000	34,605,000	0	0	0
1190	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	119,821,000	0	119,821,000	164,385,000	0	164,385,000
1191	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	119,821,000	0	119,821,000	164,385,000	0	164,385,000

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1192	Finantarea nationala	580101	16,452,000	0	16,452,000	21,810,000	0	21,810,000
1193	Finantarea externa nerambursabila	580102	92,799,000	0	92,799,000	119,911,000	0	119,911,000
1194	Cheltuieli neeligibile	580103	10,570,000	0	10,570,000	22,664,000	0	22,664,000
1195	TITLUL X ALTE CHELTUIELI	59	100,000	0	100,000	0	0	0
1196	Despagubiri civile	5917	100,000	0	100,000	0	0	0
1197	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	13,325,000	0	13,325,000	9,291,000	0	9,291,000
1198	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	13,325,000	0	13,325,000	9,291,000	0	9,291,000
1199	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	13,325,000	0	13,325,000	9,291,000	0	9,291,000
1200	Construcții	710101	100,000	0	100,000	3,900,000	0	3,900,000
1201	Mașini, echipamente si mijloace de transport	710102	13,225,000	0	13,225,000	5,391,000	0	5,391,000
1202	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-5,071,000	0	-5,071,000	0	0	0
1203	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	-5,071,000	0	-5,071,000	0	0	0
1204	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	-5,071,000	0	-5,071,000	0	0	0
<b>1205</b>	<b>8402030301 Strazi Directia Tehnica</b>	<b>8402030301</b>	<b>24,970,000</b>	<b>-1,415,000</b>	<b>23,555,000</b>	<b>289,543,000</b>	<b>4,135,000</b>	<b>293,678,000</b>
1206	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,716,000	0	12,716,000	256,921,000	0	256,921,000
1207	TITLUL II. BUNURI SI SERVICII	20	1,053,000	0	1,053,000	40,000	0	40,000
1208	Bunuri si servicii	2001	40,000	0	40,000	0	0	0
1209	Furnituri de birou	200101	20,000	0	20,000	0	0	0
1210	Alte bunuri si servicii pentru intretinere si functionare	200130	20,000	0	20,000	0	0	0
1211	Reparatii curente	2002	960,000	0	960,000	0	0	0
1212	Bunuri de natura obiectelor de inventar	2005	3,000	0	3,000	0	0	0
1213	Alte obiecte de inventar	200530	3,000	0	3,000	0	0	0
1214	Alte cheltuieli	2030	50,000	0	50,000	40,000	0	40,000
1215	Alte cheltuieli cu bunuri si servicii	203030	50,000	0	50,000	40,000	0	40,000
1216	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	11,663,000	0	11,663,000	256,881,000	0	256,881,000
1217	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	11,663,000	0	11,663,000	256,881,000	0	256,881,000
1218	Finantarea nationala	580101	1,360,000	0	1,360,000	33,654,000	0	33,654,000
1219	Finantarea externa nerambursabila	580102	7,776,000	0	7,776,000	191,560,000	0	191,560,000
1220	Cheltuieli neeligibile	580103	2,527,000	0	2,527,000	31,667,000	0	31,667,000
1221	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,254,000	-1,415,000	2,839,000	32,622,000	4,135,000	36,757,000

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1222	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,254,000	-1,415,000	2,839,000	32,622,000	4,135,000	36,757,000
1223	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,254,000	-1,415,000	2,839,000	32,622,000	4,135,000	36,757,000
1224	Construcții	710101	4,254,000	-1,415,000	2,839,000	32,622,000	4,135,000	36,757,000
1225	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	0	8,000,000	0	0	0
1226	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	0	8,000,000	0	0	0
1227	Rambursari de credite interne	8102	8,000,000	0	8,000,000	0	0	0
1228	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	0	8,000,000	0	0	0
<b>1229</b>	<b>8402030302 Strazi ADP</b>	<b>8402030302</b>	<b>37,180,000</b>	<b>1,949,000</b>	<b>39,129,000</b>	<b>21,283,000</b>	<b>-2,354,000</b>	<b>18,929,000</b>
1230	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	32,808,000	2,908,000	35,716,000	19,975,000	-2,803,000	17,172,000
1231	TITLUL II. BUNURI SI SERVICII	20	32,708,000	2,908,000	35,616,000	19,975,000	-2,803,000	17,172,000
1232	Bunuri si servicii	2001	714,000	105,000	819,000	0	0	0
1233	Incalzit, iluminat si forta motrice	200103	100,000	0	100,000	0	0	0
1234	Materiale si prestari de servicii cu caracter functional	200109	154,000	-154,000	0	0	0	0
1235	Alte bunuri si servicii pentru intretinere si functionare	200130	460,000	259,000	719,000	0	0	0
1236	Reparatii curente	2002	30,779,000	2,803,000	33,582,000	19,975,000	-2,803,000	17,172,000
1237	Bunuri de natura obiectelor de inventar	2005	1,115,000	0	1,115,000	0	0	0
1238	Alte obiecte de inventar	200530	1,115,000	0	1,115,000	0	0	0
1239	Alte cheltuieli	2030	100,000	0	100,000	0	0	0
1240	Prime de asigurare non-viata	203003	100,000	0	100,000	0	0	0
1241	TITLUL X ALTE CHELTUIELI	59	100,000	0	100,000	0	0	0
1242	Despagubiri civile	5917	100,000	0	100,000	0	0	0
1243	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,372,000	-959,000	3,413,000	1,308,000	449,000	1,757,000
1244	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,372,000	-959,000	3,413,000	1,308,000	449,000	1,757,000
1245	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,372,000	-959,000	3,413,000	1,308,000	449,000	1,757,000
1246	Construcții	710101	1,294,000	-619,000	675,000	1,308,000	159,000	1,467,000
1247	Mașini, echipamente si mijloace de transport	710102	2,815,000	-290,000	2,525,000	0	290,000	290,000
1248	Mobilier, aparatură birotică și alte active corporale	710103	55,000	0	55,000	0	0	0
1249	Alte active fixe	710130	208,000	-50,000	158,000	0	0	0
<b>1250</b>	<b>8402030303 Biroul parcarilor, garaje si ridicari masini</b>	<b>8402030303</b>	<b>1,687,000</b>	<b>-574,000</b>	<b>1,113,000</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
1251	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,394,000	-574,000	820,000	0	0	0
1252	TITLUL II. BUNURI SI SERVICII	20	794,000	-574,000	220,000	0	0	0

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1253	Bunuri si servicii	2001	464,000	-274,000	190,000	0	0	0
1254	Alte bunuri si servicii pentru intretinere si functionare	200130	464,000	-274,000	190,000	0	0	0
1255	Bunuri de natura obiectelor de inventar	2005	180,000	-150,000	30,000	0	0	0
1256	Alte obiecte de inventar	200530	180,000	-150,000	30,000	0	0	0
1257	Alte cheltuieli	2030	150,000	-150,000	0	0	0	0
1258	Alte cheltuieli cu bunuri si servicii	203030	150,000	-150,000	0	0	0	0
1259	TITLUL IV SUBVENTII	40	600,000	0	600,000	0	0	0
1260	Alte subventii	4030	600,000	0	600,000	0	0	0
1261	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	293,000	0	293,000	0	200,000	200,000
1262	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	293,000	0	293,000	0	200,000	200,000
1263	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	293,000	0	293,000	0	200,000	200,000
1264	Mașini, echipamente si mijloace de transport	710102	131,000	0	131,000	0	0	0
1265	Mobilier, aparatură birotică și alte active corporale	710103	162,000	0	162,000	0	200,000	200,000
<b>1266</b>	<b>84020602 Aviatia civila</b>	<b>84020602</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1267	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	500,000	0	500,000	0	0	0
1268	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	500,000	0	500,000	0	0	0
1269	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	500,000	0	500,000	0	0	0
1270	Transferuri catre intreprinderi in cadrul schemelor de ajutor de stat	550146	500,000	0	500,000	0	0	0