

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2023**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	929,196,000	19,104,000	948,300,000	514,078,000	29,128,000	543,206,000
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	819,899,000	16,385,000	836,284,000	329,721,000	19,083,000	348,804,000
3	TITLUL I. CHELTUIELI DE PERSONAL	10	124,407,000	0	124,407,000	0	0	0
4	Cheltuieli cu salariile in bani	1001	118,118,000	0	118,118,000	0	0	0
5	Salarii de baza	100101	105,231,000	0	105,231,000	0	0	0
6	Sporuri pentru conditii de munca	100105	6,329,000	0	6,329,000	0	0	0
7	Alte sporuri	100106	722,000	0	722,000	0	0	0
8	Indemnizatii platite unor persoane din afara unitatii	100112	550,000	0	550,000	0	0	0
9	Indemnizatii de delegare	100113	48,000	0	48,000	0	0	0
10	Alocatii pentru transport de la si la locul de munca	100115	436,000	0	436,000	0	0	0
11	Indemnizatii de hrana	100117	4,717,000	0	4,717,000	0	0	0
12	Alte drepturi salariale in bani	100130	85,000	0	85,000	0	0	0
13	Cheltuieli cu salariile in natura	1002	3,702,000	0	3,702,000	0	0	0
14	Norme de hrana	100202	1,600,000	0	1,600,000	0	0	0
15	Vouchere de vacanta	100206	2,102,000	0	2,102,000	0	0	0
16	Contributii	1003	2,587,000	0	2,587,000	0	0	0
17	Contributie asiguratorie pentru munca	100307	2,587,000	0	2,587,000	0	0	0
18	TITLUL II. BUNURI SI SERVICII	20	203,680,000	3,318,000	206,998,000	151,047,000	-1,905,000	149,142,000
19	Bunuri si servicii	2001	94,027,000	2,832,000	96,859,000	127,041,000	-1,300,000	125,741,000
20	Furnituri de birou	200101	987,000	10,000	997,000	0	0	0
21	Materiale pentru curatenie	200102	1,359,000	-80,000	1,279,000	0	0	0
22	Incalzit, iluminat si forta motrice	200103	19,871,000	1,200,000	21,071,000	0	0	0
23	Apa, canal, salubritate	200104	43,042,000	1,370,000	44,412,000	125,943,000	-1,300,000	124,643,000
24	Carburanti si lubrifianti	200105	1,135,000	1,000	1,136,000	0	0	0
25	Piese de schimb	200106	571,000	0	571,000	0	0	0
26	Transport	200107	437,000	0	437,000	0	0	0
27	Posta, telecomunicatii, radio, televizor, internet	200108	2,551,000	-55,000	2,496,000	0	0	0
28	Materiale si prestari de servicii cu caracter functional	200109	8,191,000	9,000	8,200,000	848,000	0	848,000
29	Alte bunuri si servicii pentru intretinere si functionare	200130	15,883,000	377,000	16,260,000	250,000	0	250,000
30	Reparatii curente	2002	66,319,000	-430,000	65,889,000	10,930,000	-605,000	10,325,000
31	Hrana	2003	2,473,000	168,000	2,641,000	0	0	0
32	Hrana pentru oameni	200301	1,948,000	168,000	2,116,000	0	0	0
33	Hrana pentru animale	200302	525,000	0	525,000	0	0	0
34	Medicamente si materiale sanitare	2004	916,000	0	916,000	0	0	0
35	Medicamente	200401	243,000	0	243,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
36	Materiale sanitare	200402	324,000	0	324,000	0	0	0
37	Dezinfectanti	200404	349,000	0	349,000	0	0	0
38	Bunuri de natura obiectelor de inventar	2005	7,012,000	281,000	7,293,000	9,500,000	0	9,500,000
39	Uniforme si echipamente	200501	379,000	250,000	629,000	0	0	0
40	Lenjerie si accesorii de pat	200503	42,000	0	42,000	0	0	0
41	Alte obiecte de inventar	200530	6,591,000	31,000	6,622,000	9,500,000	0	9,500,000
42	Deplasari, detasari, transferari	2006	427,000	20,000	447,000	0	0	0
43	Deplasari interne, detasari, transferari	200601	327,000	0	327,000	0	0	0
44	Deplasari in strainatate	200602	100,000	20,000	120,000	0	0	0
45	Materiale de laborator	2009	70,000	0	70,000	0	0	0
46	Carti publicatii si materiale documentare	2011	268,000	2,000	270,000	0	0	0
47	Consultanta si epertiza	2012	605,000	0	605,000	0	0	0
48	Pregatire profesionala	2013	788,000	0	788,000	0	0	0
49	Protectia muncii	2014	547,000	33,000	580,000	0	0	0
50	Meteorologie	2021	1,000	0	1,000	0	0	0
51	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
52	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
53	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
54	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	100,000	0	100,000	0	0	0
55	Alte cheltuieli	2030	30,112,000	412,000	30,524,000	3,576,000	0	3,576,000
56	Reclama si publicitate	203001	848,000	0	848,000	500,000	0	500,000
57	Protocol si reprezentare	203002	576,000	0	576,000	0	0	0
58	Prime de asigurare non-viata	203003	627,000	2,000	629,000	0	0	0
59	Chirii	203004	1,812,000	0	1,812,000	0	0	0
60	Alte cheltuieli cu bunuri si servicii	203030	26,249,000	410,000	26,659,000	3,076,000	0	3,076,000
61	TITLUL III DOBANZI	30	2,700,000	0	2,700,000	0	0	0
62	Dobanzi aferente datoriei publice interne	3001	2,700,000	0	2,700,000	0	0	0
63	Dobanzi aferente datoriei publice interne directe	300101	2,700,000	0	2,700,000	0	0	0
64	TITLUL IV SUBVENTII	40	30,911,000	1,330,000	32,241,000	1,500,000	-1,330,000	170,000
65	Subventii pentru acoperirea diferentelor de pret si tarif	4003	30,111,000	0	30,111,000	0	0	0
66	Alte subventii	4030	800,000	1,330,000	2,130,000	1,500,000	-1,330,000	170,000
67	TITLUL V FONDURI DE REZERVA	50	1,164,000	0	1,164,000	0	0	0
68	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	1,164,000	0	1,164,000	0	0	0
69	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	10,000,000	0	10,000,000	0	0	0
70	Transferuri curente	5101	10,000,000	0	10,000,000	0	0	0
71	Transferuri catre institutii publice	510101	9,000,000	0	9,000,000	0	0	0
72	Transferuri din bugetele consiliilor locale și județene pentru finanțarea unităților de asistență medico-sociale	510139	1,000,000	0	1,000,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
73	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	3,291,000	0	3,291,000	0	0	0
74	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	3,291,000	0	3,291,000	0	0	0
75	Finantarea învățământului particular sau confesional acreditat	550163	3,291,000	0	3,291,000	0	0	0
76	TITLUL IX ASISTENTA SOCIALA	57	22,914,000	0	22,914,000	0	0	0
77	Ajutoare sociale	5702	22,914,000	0	22,914,000	0	0	0
78	Ajutoare sociale in numerar	570201	21,731,000	0	21,731,000	0	0	0
79	Ajutoare sociale in natura	570202	1,053,000	0	1,053,000	0	0	0
80	Tichete de cresa si tichete sociale pentru gradinita	570203	130,000	0	130,000	0	0	0
81	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	382,118,000	1,683,000	383,801,000	53,634,000	0	53,634,000
82	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	372,646,000	1,771,000	374,417,000	53,634,000	0	53,634,000
83	Finantarea nationala	580101	46,540,000	0	46,540,000	0	0	0
84	Finantarea externa nerambursabila	580102	271,932,000	0	271,932,000	0	0	0
85	Cheltuieli neeligibile	580103	54,174,000	1,771,000	55,945,000	53,634,000	0	53,634,000
86	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	9,472,000	-88,000	9,384,000	0	0	0
87	Finantarea nationala	580201	774,000	9,000	783,000	0	0	0
88	Finantarea externa nerambursabila	580202	8,698,000	-97,000	8,601,000	0	0	0
89	TITLUL X ALTE CHELTUIELI	59	31,645,000	50,000	31,695,000	0	0	0
90	Burse	5901	7,796,000	0	7,796,000	0	0	0
91	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
92	Asociatii si fundatii	5911	16,391,000	0	16,391,000	0	0	0
93	Sustinerea cultelor	5912	1,300,000	0	1,300,000	0	0	0
94	Despagubiri civile	5917	1,570,000	0	1,570,000	0	0	0
95	Actiuni cu caracter stiintific si social-cultural	5922	3,465,000	0	3,465,000	0	0	0
96	Sume aferente persoanelor cu handicap neincadrate	5940	1,103,000	50,000	1,153,000	0	0	0
97	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	2,813,000	475,000	3,288,000	65,281,000	11,533,000	76,814,000
98	Fonduri europene nerambursabile	6001	1,738,000	1,024,000	2,762,000	55,622,000	8,927,000	64,549,000
99	Sume aferente TVA	6003	1,075,000	-549,000	526,000	9,659,000	2,606,000	12,265,000
100	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	4,256,000	9,529,000	13,785,000	58,259,000	10,785,000	69,044,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
101	Fonduri din imprumut rambursabil	6101	3,255,000	8,006,000	11,261,000	49,274,000	9,062,000	58,336,000
102	Sume aferente TVA	6103	1,001,000	1,523,000	2,524,000	8,985,000	1,723,000	10,708,000
103	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	101,297,000	2,719,000	104,016,000	184,357,000	10,045,000	194,402,000
104	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	101,297,000	2,719,000	104,016,000	184,357,000	10,045,000	194,402,000
105	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	101,297,000	2,719,000	104,016,000	184,357,000	10,045,000	194,402,000
106	Construcții	710101	70,144,000	-1,087,000	69,057,000	179,587,000	10,028,000	189,615,000
107	Mașini, echipamente si mijloace de transport	710102	23,749,000	2,610,000	26,359,000	4,170,000	17,000	4,187,000
108	Mobilier, aparatură birotică și alte active corporale	710103	3,742,000	529,000	4,271,000	600,000	0	600,000
109	Alte active fixe	710130	3,662,000	667,000	4,329,000	0	0	0
110	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	0	8,000,000	0	0	0
111	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	0	8,000,000	0	0	0
112	Rambursari de credite interne	8102	8,000,000	0	8,000,000	0	0	0
113	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	0	8,000,000	0	0	0
114	51020103 Autoritati executive	51020103	51,171,000	132,000	51,303,000	2,500,000	0	2,500,000
115	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	48,459,000	132,000	48,591,000	500,000	0	500,000
116	TITLUL I. CHELTUIELI DE PERSONAL	10	33,425,000	0	33,425,000	0	0	0
117	Cheltuieli cu salariile in bani	1001	32,355,000	0	32,355,000	0	0	0
118	Salarii de baza	100101	27,990,000	0	27,990,000	0	0	0
119	Sporuri pentru conditii de munca	100105	2,795,000	0	2,795,000	0	0	0
120	Indemnizatii platite unor persoane din afara unitatii	100112	550,000	0	550,000	0	0	0
121	Indemnizatii de delegare	100113	25,000	0	25,000	0	0	0
122	Indemnizatii de hrana	100117	995,000	0	995,000	0	0	0
123	Cheltuieli cu salariile in natura	1002	356,000	0	356,000	0	0	0
124	Vouchere de vacanta	100206	356,000	0	356,000	0	0	0
125	Contributii	1003	714,000	0	714,000	0	0	0
126	Contributie asiguratorie pentru munca	100307	714,000	0	714,000	0	0	0
127	TITLUL II. BUNURI SI SERVICII	20	12,407,000	0	12,407,000	500,000	0	500,000
128	Bunuri si servicii	2001	3,196,000	0	3,196,000	0	0	0
129	Furnituri de birou	200101	222,000	0	222,000	0	0	0
130	Materiale pentru curatenie	200102	94,000	0	94,000	0	0	0
131	Incalzit, iluminat si forta motrice	200103	740,000	0	740,000	0	0	0
132	Apa, canal, salubritate	200104	85,000	0	85,000	0	0	0
133	Carburanti si lubrifianti	200105	135,000	0	135,000	0	0	0
134	Piese de schimb	200106	18,000	0	18,000	0	0	0
135	Posta, telecomunicatii, radio, televizor, internet	200108	620,000	0	620,000	0	0	0
136	Materiale si prestari de servicii cu caracter functional	200109	655,000	0	655,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
137	Alte bunuri si servicii pentru intretinere si functionare	200130	627,000	0	627,000	0	0	0
138	Reparatii curente	2002	350,000	0	350,000	0	0	0
139	Medicamente si materiale sanitare	2004	25,000	0	25,000	0	0	0
140	Dezinfectanti	200404	25,000	0	25,000	0	0	0
141	Bunuri de natura obiectelor de inventar	2005	186,000	0	186,000	0	0	0
142	Alte obiecte de inventar	200530	186,000	0	186,000	0	0	0
143	Deplasari, detasari, transferari	2006	95,000	0	95,000	0	0	0
144	Deplasari interne, detasari, transferari	200601	45,000	0	45,000	0	0	0
145	Deplasari in strainatate	200602	50,000	0	50,000	0	0	0
146	Carti publicatii si materiale documentare	2011	64,000	0	64,000	0	0	0
147	Pregatire profesionala	2013	50,000	0	50,000	0	0	0
148	Protectia muncii	2014	180,000	0	180,000	0	0	0
149	Alte cheltuieli	2030	8,261,000	0	8,261,000	500,000	0	500,000
150	Reclama si publicitate	203001	711,000	0	711,000	500,000	0	500,000
151	Prime de asigurare non-viata	203003	50,000	0	50,000	0	0	0
152	Alte cheltuieli cu bunuri si servicii	203030	7,500,000	0	7,500,000	0	0	0
153	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2,247,000	132,000	2,379,000	0	0	0
154	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0	0	0	0	0	0
155	Finantarea nationala	580101	0	0	0	0	0	0
156	Finantarea externa nerambursabila	580102	0	0	0	0	0	0
157	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,247,000	132,000	2,379,000	0	0	0
158	Finantarea nationala	580201	337,000	20,000	357,000	0	0	0
159	Finantarea externa nerambursabila	580202	1,910,000	112,000	2,022,000	0	0	0
160	TITLUL X ALTE CHELTUIELI	59	380,000	0	380,000	0	0	0
161	Sume aferente persoanelor cu handicap neincadrate	5940	380,000	0	380,000	0	0	0
162	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,712,000	0	2,712,000	2,000,000	0	2,000,000
163	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,712,000	0	2,712,000	2,000,000	0	2,000,000
164	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,712,000	0	2,712,000	2,000,000	0	2,000,000
165	Construcții	710101	1,330,000	0	1,330,000	2,000,000	0	2,000,000
166	Mașini, echipamente si mijloace de transport	710102	981,000	0	981,000	0	0	0
167	Mobilier, aparatură birotică și alte active corporale	710103	11,000	0	11,000	0	0	0
168	Alte active fixe	710130	390,000	0	390,000	0	0	0
169	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	1,164,000	0	1,164,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
170	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,164,000	0	1,164,000	0	0	0
171	TITLUL V FONDURI DE REZERVA	50	1,164,000	0	1,164,000	0	0	0
172	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	1,164,000	0	1,164,000	0	0	0
173	540210 Servicii publice comunitare de evidenta a persoanelor	540210	5,002,000	125,000	5,127,000	0	0	0
174	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,002,000	27,000	5,029,000	0	0	0
175	TITLUL I. CHELTUIELI DE PERSONAL	10	4,304,000	0	4,304,000	0	0	0
176	Cheltuieli cu salariile in bani	1001	4,159,000	0	4,159,000	0	0	0
177	Salarii de baza	100101	3,652,000	0	3,652,000	0	0	0
178	Sporuri pentru conditii de munca	100105	365,000	0	365,000	0	0	0
179	Indemnizatii de hrana	100117	142,000	0	142,000	0	0	0
180	Cheltuieli cu salariile in natura	1002	51,000	0	51,000	0	0	0
181	Vouchere de vacanta	100206	51,000	0	51,000	0	0	0
182	Contributii	1003	94,000	0	94,000	0	0	0
183	Contributie asiguratorie pentru munca	100307	94,000	0	94,000	0	0	0
184	TITLUL II. BUNURI SI SERVICII	20	698,000	27,000	725,000	0	0	0
185	Bunuri si servicii	2001	637,000	10,000	647,000	0	0	0
186	Furnituri de birou	200101	65,000	10,000	75,000	0	0	0
187	Materiale pentru curatenie	200102	23,000	0	23,000	0	0	0
188	Incalzit, iluminat si forta motrice	200103	85,000	0	85,000	0	0	0
189	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
190	Carburanti si lubrifianti	200105	40,000	0	40,000	0	0	0
191	Piese de schimb	200106	8,000	0	8,000	0	0	0
192	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
193	Materiale si prestari de servicii cu caracter functional	200109	90,000	0	90,000	0	0	0
194	Alte bunuri si servicii pentru intretinere si functionare	200130	261,000	0	261,000	0	0	0
195	Bunuri de natura obiectelor de inventar	2005	13,000	15,000	28,000	0	0	0
196	Alte obiecte de inventar	200530	13,000	15,000	28,000	0	0	0
197	Deplasari, detasari, transferari	2006	25,000	0	25,000	0	0	0
198	Deplasari interne, detasari, transferari	200601	25,000	0	25,000	0	0	0
199	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
200	Pregatire profesionala	2013	15,000	0	15,000	0	0	0
201	Alte cheltuieli	2030	6,000	2,000	8,000	0	0	0
202	Prime de asigurare non-viata	203003	3,000	2,000	5,000	0	0	0
203	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
204	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0	98,000	98,000	0	0	0
205	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0	98,000	98,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
206	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0	98,000	98,000	0	0	0
207	Mașini, echipamente si mijloace de transport	710102	0	68,000	68,000	0	0	0
208	Alte active fixe	710130	0	30,000	30,000	0	0	0
209	54025002 Directia Fiscala Locala	54025002	13,356,000	0	13,356,000	0	0	0
210	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,931,000	0	12,931,000	0	0	0
211	TITLUL I. CHELTUIELI DE PERSONAL	10	9,872,000	0	9,872,000	0	0	0
212	Cheltuieli cu salariile in bani	1001	9,563,000	0	9,563,000	0	0	0
213	Salarii de baza	100101	8,440,000	0	8,440,000	0	0	0
214	Sporuri pentru conditii de munca	100105	803,000	0	803,000	0	0	0
215	Indemnizatii de hrana	100117	320,000	0	320,000	0	0	0
216	Cheltuieli cu salariile in natura	1002	112,000	0	112,000	0	0	0
217	Vouchere de vacanta	100206	112,000	0	112,000	0	0	0
218	Contributii	1003	197,000	0	197,000	0	0	0
219	Contributie asiguratorie pentru munca	100307	197,000	0	197,000	0	0	0
220	TITLUL II. BUNURI SI SERVICII	20	3,021,000	0	3,021,000	0	0	0
221	Bunuri si servicii	2001	1,562,000	0	1,562,000	0	0	0
222	Furnituri de birou	200101	160,000	0	160,000	0	0	0
223	Materiale pentru curatenie	200102	11,000	0	11,000	0	0	0
224	Incalzit, iluminat si forta motrice	200103	250,000	0	250,000	0	0	0
225	Apa, canal, salubritate	200104	87,000	0	87,000	0	0	0
226	Carburanti si lubrifianti	200105	18,000	0	18,000	0	0	0
227	Posta, telecomunicatii, radio, televizor, internet	200108	500,000	0	500,000	0	0	0
228	Materiale si prestari de servicii cu caracter functional	200109	86,000	0	86,000	0	0	0
229	Alte bunuri si servicii pentru intretinere si functionare	200130	450,000	0	450,000	0	0	0
230	Medicamente si materiale sanitare	2004	5,000	0	5,000	0	0	0
231	Dezinfectanti	200404	5,000	0	5,000	0	0	0
232	Bunuri de natura obiectelor de inventar	2005	100,000	0	100,000	0	0	0
233	Alte obiecte de inventar	200530	100,000	0	100,000	0	0	0
234	Deplasari, detasari, transferari	2006	35,000	0	35,000	0	0	0
235	Deplasari interne, detasari, transferari	200601	35,000	0	35,000	0	0	0
236	Pregatire profesionala	2013	123,000	0	123,000	0	0	0
237	Alte cheltuieli	2030	1,196,000	0	1,196,000	0	0	0
238	Reclama si publicitate	203001	5,000	0	5,000	0	0	0
239	Protocol si reprezentare	203002	6,000	0	6,000	0	0	0
240	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
241	Chirii	203004	626,000	0	626,000	0	0	0
242	Alte cheltuieli cu bunuri si servicii	203030	554,000	0	554,000	0	0	0
243	TITLUL X ALTE CHELTUIELI	59	38,000	0	38,000	0	0	0
244	Sume aferente persoanelor cu handicap neincadrate	5940	38,000	0	38,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
245	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	425,000	0	425,000	0	0	0
246	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	425,000	0	425,000	0	0	0
247	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	425,000	0	425,000	0	0	0
248	Mașini, echipamente si mijloace de transport	710102	276,000	0	276,000	0	0	0
249	Alte active fixe	710130	149,000	0	149,000	0	0	0
250	5502 Tranzactii privind datoria publica si împrumuturi	5502	2,705,000	0	2,705,000	0	0	0
251	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,705,000	0	2,705,000	0	0	0
252	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
253	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
254	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
255	TITLUL III DOBANZI	30	2,700,000	0	2,700,000	0	0	0
256	Dobanzi aferente datoriei publice interne	3001	2,700,000	0	2,700,000	0	0	0
257	Dobanzi aferente datoriei publice interne directe	300101	2,700,000	0	2,700,000	0	0	0
258	6102030402 Directia Politia Locala	6102030402	18,256,000	250,000	18,506,000	0	0	0
259	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17,331,000	250,000	17,581,000	0	0	0
260	TITLUL I. CHELTUIELI DE PERSONAL	10	15,080,000	0	15,080,000	0	0	0
261	Cheltuieli cu salariile in bani	1001	13,000,000	0	13,000,000	0	0	0
262	Salarii de baza	100101	13,000,000	0	13,000,000	0	0	0
263	Cheltuieli cu salariile in natura	1002	1,820,000	0	1,820,000	0	0	0
264	Norme de hrana	100202	1,600,000	0	1,600,000	0	0	0
265	Vouchere de vacanta	100206	220,000	0	220,000	0	0	0
266	Contributii	1003	260,000	0	260,000	0	0	0
267	Contributie asiguratorie pentru munca	100307	260,000	0	260,000	0	0	0
268	TITLUL II. BUNURI SI SERVICII	20	2,096,000	250,000	2,346,000	0	0	0
269	Bunuri si servicii	2001	1,064,000	0	1,064,000	0	0	0
270	Furnituri de birou	200101	83,000	0	83,000	0	0	0
271	Materiale pentru curatenie	200102	15,000	0	15,000	0	0	0
272	Incalzit, iluminat si forta motrice	200103	100,000	0	100,000	0	0	0
273	Apa, canal, salubritate	200104	20,000	0	20,000	0	0	0
274	Carburanti si lubrifianti	200105	226,000	0	226,000	0	0	0
275	Piese de schimb	200106	45,000	0	45,000	0	0	0
276	Posta, telecomunicatii, radio, televizor, internet	200108	200,000	0	200,000	0	0	0
277	Materiale si prestari de servicii cu caracter functional	200109	275,000	0	275,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
278	Alte bunuri si servicii pentru intretinere si functionare	200130	100,000	0	100,000	0	0	0
279	Reparatii curente	2002	355,000	0	355,000	0	0	0
280	Medicamente si materiale sanitare	2004	18,000	0	18,000	0	0	0
281	Medicamente	200401	8,000	0	8,000	0	0	0
282	Materiale sanitare	200402	10,000	0	10,000	0	0	0
283	Bunuri de natura obiectelor de inventar	2005	275,000	250,000	525,000	0	0	0
284	Uniforme si echipamente	200501	175,000	250,000	425,000	0	0	0
285	Alte obiecte de inventar	200530	100,000	0	100,000	0	0	0
286	Deplasari, detasari, transferari	2006	22,000	0	22,000	0	0	0
287	Deplasari interne, detasari, transferari	200601	22,000	0	22,000	0	0	0
288	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
289	Pregatire profesionala	2013	40,000	0	40,000	0	0	0
290	Protectia muncii	2014	50,000	0	50,000	0	0	0
291	Alte cheltuieli	2030	271,000	0	271,000	0	0	0
292	Reclama si publicitate	203001	10,000	0	10,000	0	0	0
293	Protocol si reprezentare	203002	10,000	0	10,000	0	0	0
294	Prime de asigurare non-viata	203003	65,000	0	65,000	0	0	0
295	Chirii	203004	66,000	0	66,000	0	0	0
296	Alte cheltuieli cu bunuri si servicii	203030	120,000	0	120,000	0	0	0
297	TITLUL X ALTE CHELTUIELI	59	155,000	0	155,000	0	0	0
298	Sume aferente persoanelor cu handicap neincadrate	5940	155,000	0	155,000	0	0	0
299	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	925,000	0	925,000	0	0	0
300	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	925,000	0	925,000	0	0	0
301	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	925,000	0	925,000	0	0	0
302	Mașini, echipamente si mijloace de transport	710102	541,000	0	541,000	0	0	0
303	Mobilier, aparatură birotică și alte active corporale	710103	150,000	0	150,000	0	0	0
304	Alte active fixe	710130	234,000	0	234,000	0	0	0
305	610205 Protectie civila si protectia contra incendiilor	610205	2,347,000	50,000	2,397,000	0	17,000	17,000
306	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,153,000	0	1,153,000	0	0	0
307	TITLUL I. CHELTUIELI DE PERSONAL	10	917,000	0	917,000	0	0	0
308	Cheltuieli cu salariile in bani	1001	885,000	0	885,000	0	0	0
309	Salarii de baza	100101	774,000	0	774,000	0	0	0
310	Sporuri pentru conditii de munca	100105	78,000	0	78,000	0	0	0
311	Indemnizatii de hrana	100117	33,000	0	33,000	0	0	0
312	Cheltuieli cu salariile in natura	1002	12,000	0	12,000	0	0	0
313	Vouchere de vacanta	100206	12,000	0	12,000	0	0	0
314	Contributii	1003	20,000	0	20,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
315	Contributie asiguratorie pentru munca	100307	20,000	0	20,000	0	0	0
316	TITLUL II. BUNURI SI SERVICII	20	216,000	0	216,000	0	0	0
317	Bunuri si servicii	2001	132,000	0	132,000	0	0	0
318	Furnituri de birou	200101	5,000	0	5,000	0	0	0
319	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
320	Incalzit, iluminat si forta motrice	200103	2,000	0	2,000	0	0	0
321	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
322	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
323	Piese de schimb	200106	4,000	0	4,000	0	0	0
324	Transport	200107	1,000	0	1,000	0	0	0
325	Posta, telecomunicatii, radio, televizor, internet	200108	26,000	0	26,000	0	0	0
326	Materiale si prestari de servicii cu caracter functional	200109	23,000	0	23,000	0	0	0
327	Alte bunuri si servicii pentru intretinere si functionare	200130	56,000	0	56,000	0	0	0
328	Hrana	2003	50,000	0	50,000	0	0	0
329	Hrana pentru oameni	200301	40,000	0	40,000	0	0	0
330	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
331	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
332	Materiale sanitare	200402	1,000	0	1,000	0	0	0
333	Bunuri de natura obiectelor de inventar	2005	13,000	0	13,000	0	0	0
334	Uniforme si echipamente	200501	8,000	0	8,000	0	0	0
335	Lenjerie si accesorii de pat	200503	1,000	0	1,000	0	0	0
336	Alte obiecte de inventar	200530	4,000	0	4,000	0	0	0
337	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
338	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
339	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
340	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
341	Protectia muncii	2014	3,000	0	3,000	0	0	0
342	Meteorologie	2021	1,000	0	1,000	0	0	0
343	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
344	Alte cheltuieli	2030	1,000	0	1,000	0	0	0
345	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
346	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
347	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
348	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,194,000	50,000	1,244,000	0	17,000	17,000
349	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,194,000	50,000	1,244,000	0	17,000	17,000
350	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,194,000	50,000	1,244,000	0	17,000	17,000
351	Construcții	710101	300,000	-300,000	0	0	0	0
352	Mașini, echipamente si mijloace de transport	710102	894,000	350,000	1,244,000	0	17,000	17,000
353	6502 Invatamant	6502	138,982,000	11,828,000	150,810,000	60,974,000	11,813,000	72,787,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
354	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	129,382,000	10,341,000	139,723,000	37,984,000	10,785,000	48,769,000
355	TITLUL I. CHELTUIELI DE PERSONAL	10	436,000	0	436,000	0	0	0
356	Cheltuieli cu salariile in bani	1001	436,000	0	436,000	0	0	0
357	Alocatii pentru transport de la si la locul de munca	100115	436,000	0	436,000	0	0	0
358	TITLUL II. BUNURI SI SERVICII	20	47,821,000	-959,000	46,862,000	13,228,000	0	13,228,000
359	Bunuri si servicii	2001	18,962,000	0	18,962,000	848,000	0	848,000
360	Furnituri de birou	200101	244,000	0	244,000	0	0	0
361	Materiale pentru curatenie	200102	793,000	0	793,000	0	0	0
362	Incalzit, iluminat si forta motrice	200103	8,000,000	0	8,000,000	0	0	0
363	Apa, canal, salubritate	200104	1,937,000	0	1,937,000	0	0	0
364	Carburanti si lubrifianti	200105	112,000	0	112,000	0	0	0
365	Piese de schimb	200106	36,000	0	36,000	0	0	0
366	Transport	200107	33,000	0	33,000	0	0	0
367	Posta, telecomunicatii, radio, televizor, internet	200108	555,000	0	555,000	0	0	0
368	Materiale si prestari de servicii cu caracter functional	200109	3,406,000	0	3,406,000	848,000	0	848,000
369	Alte bunuri si servicii pentru intretinere si functionare	200130	3,846,000	0	3,846,000	0	0	0
370	Reparatii curente	2002	22,680,000	-480,000	22,200,000	2,880,000	0	2,880,000
371	Hrana	2003	519,000	0	519,000	0	0	0
372	Hrana pentru oameni	200301	519,000	0	519,000	0	0	0
373	Medicamente si materiale sanitare	2004	333,000	0	333,000	0	0	0
374	Medicamente	200401	24,000	0	24,000	0	0	0
375	Materiale sanitare	200402	78,000	0	78,000	0	0	0
376	Dezinfectanti	200404	231,000	0	231,000	0	0	0
377	Bunuri de natura obiectelor de inventar	2005	3,271,000	-479,000	2,792,000	9,500,000	0	9,500,000
378	Uniforme si echipamente	200501	16,000	0	16,000	0	0	0
379	Lenjerie si accesorii de pat	200503	31,000	0	31,000	0	0	0
380	Alte obiecte de inventar	200530	3,224,000	-479,000	2,745,000	9,500,000	0	9,500,000
381	Deplasari, detasari, transferari	2006	58,000	0	58,000	0	0	0
382	Deplasari interne, detasari, transferari	200601	56,000	0	56,000	0	0	0
383	Deplasari in strainatate	200602	2,000	0	2,000	0	0	0
384	Materiale de laborator	2009	70,000	0	70,000	0	0	0
385	Carti publicatii si materiale documentare	2011	88,000	0	88,000	0	0	0
386	Pregatire profesionala	2013	302,000	0	302,000	0	0	0
387	Protectia muncii	2014	129,000	0	129,000	0	0	0
388	Alte cheltuieli	2030	1,409,000	0	1,409,000	0	0	0
389	Prime de asigurare non-viata	203003	70,000	0	70,000	0	0	0
390	Chirii	203004	1,000,000	0	1,000,000	0	0	0
391	Alte cheltuieli cu bunuri si servicii	203030	339,000	0	339,000	0	0	0
392	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	3,291,000	0	3,291,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
393	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	3,291,000	0	3,291,000	0	0	0
394	Finantarea învățământului particular sau confesional acreditat	550163	3,291,000	0	3,291,000	0	0	0
395	TITLUL IX ASISTENTA SOCIALA	57	3,527,000	0	3,527,000	0	0	0
396	Ajutoare sociale	5702	3,527,000	0	3,527,000	0	0	0
397	Ajutoare sociale in numerar	570201	2,344,000	0	2,344,000	0	0	0
398	Ajutoare sociale in natura	570202	1,053,000	0	1,053,000	0	0	0
399	Tichete de cresa si tichete sociale pentru gradinita	570203	130,000	0	130,000	0	0	0
400	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	64,869,000	1,771,000	66,640,000	10,000,000	0	10,000,000
401	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	60,008,000	1,771,000	61,779,000	10,000,000	0	10,000,000
402	Finantarea nationala	580101	4,601,000	0	4,601,000	0	0	0
403	Finantarea externa nerambursabila	580102	38,946,000	0	38,946,000	0	0	0
404	Cheltuieli neeligibile	580103	16,461,000	1,771,000	18,232,000	10,000,000	0	10,000,000
405	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	4,861,000	0	4,861,000	0	0	0
406	Finantarea nationala	580201	318,000	0	318,000	0	0	0
407	Finantarea externa nerambursabila	580202	4,543,000	0	4,543,000	0	0	0
408	TITLUL X ALTE CHELTUIELI	59	7,796,000	0	7,796,000	0	0	0
409	Burse	5901	7,796,000	0	7,796,000	0	0	0
410	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	1,642,000	9,529,000	11,171,000	14,756,000	10,785,000	25,541,000
411	Fonduri din imprumut rambursabil	6101	1,379,000	8,006,000	9,385,000	12,399,000	9,062,000	21,461,000
412	Sume aferente TVA	6103	263,000	1,523,000	1,786,000	2,357,000	1,723,000	4,080,000
413	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	9,600,000	1,487,000	11,087,000	22,990,000	1,028,000	24,018,000
414	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,600,000	1,487,000	11,087,000	22,990,000	1,028,000	24,018,000
415	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	9,600,000	1,487,000	11,087,000	22,990,000	1,028,000	24,018,000
416	Construcții	710101	4,898,000	-1,083,000	3,815,000	22,990,000	1,028,000	24,018,000
417	Mașini, echipamente si mijloace de transport	710102	2,595,000	2,022,000	4,617,000	0	0	0
418	Mobilier, aparatură birotică și alte active corporale	710103	1,499,000	243,000	1,742,000	0	0	0
419	Alte active fixe	710130	608,000	305,000	913,000	0	0	0
420	65021302 Invatamant anteprescolar	65021302	1,061,000	0	1,061,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
421	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,027,000	0	1,027,000	0	0	0
422	TITLUL I. CHELTUIELI DE PERSONAL	10	17,000	0	17,000	0	0	0
423	Cheltuieli cu salariile in bani	1001	17,000	0	17,000	0	0	0
424	Alocatii pentru transport de la si la locul de munca	100115	17,000	0	17,000	0	0	0
425	TITLUL II. BUNURI SI SERVICII	20	1,010,000	0	1,010,000	0	0	0
426	Bunuri si servicii	2001	285,000	0	285,000	0	0	0
427	Furnituri de birou	200101	22,000	0	22,000	0	0	0
428	Materiale pentru curatenie	200102	45,000	0	45,000	0	0	0
429	Apa, canal, salubritate	200104	70,000	0	70,000	0	0	0
430	Carburanti si lubrifianti	200105	5,000	0	5,000	0	0	0
431	Materiale si prestari de servicii cu caracter functional	200109	80,000	0	80,000	0	0	0
432	Alte bunuri si servicii pentru intretinere si functionare	200130	63,000	0	63,000	0	0	0
433	Hrana	2003	519,000	0	519,000	0	0	0
434	Hrana pentru oameni	200301	519,000	0	519,000	0	0	0
435	Medicamente si materiale sanitare	2004	20,000	0	20,000	0	0	0
436	Medicamente	200401	4,000	0	4,000	0	0	0
437	Materiale sanitare	200402	9,000	0	9,000	0	0	0
438	Dezinfectanti	200404	7,000	0	7,000	0	0	0
439	Bunuri de natura obiectelor de inventar	2005	146,000	0	146,000	0	0	0
440	Alte obiecte de inventar	200530	146,000	0	146,000	0	0	0
441	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
442	Pregatire profesionala	2013	14,000	0	14,000	0	0	0
443	Alte cheltuieli	2030	24,000	0	24,000	0	0	0
444	Alte cheltuieli cu bunuri si servicii	203030	24,000	0	24,000	0	0	0
445	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	34,000	0	34,000	0	0	0
446	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	34,000	0	34,000	0	0	0
447	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	34,000	0	34,000	0	0	0
448	Construcții	710101	10,000	0	10,000	0	0	0
449	Mobilier, aparatură birotică și alte active corporale	710103	17,000	0	17,000	0	0	0
450	Alte active fixe	710130	7,000	0	7,000	0	0	0
451	66020801 Servicii de sanatate publica	66020801	8,428,000	370,000	8,798,000	0	0	0
452	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,428,000	0	8,428,000	0	0	0
453	TITLUL I. CHELTUIELI DE PERSONAL	10	7,691,000	0	7,691,000	0	0	0
454	Cheltuieli cu salariile in bani	1001	7,412,000	0	7,412,000	0	0	0
455	Salarii de baza	100101	6,203,000	0	6,203,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
456	Sporuri pentru conditii de munca	100105	901,000	0	901,000	0	0	0
457	Indemnizatii de hrana	100117	308,000	0	308,000	0	0	0
458	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
459	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
460	Contributii	1003	168,000	0	168,000	0	0	0
461	Contributie asiguratorie pentru munca	100307	168,000	0	168,000	0	0	0
462	TITLUL II. BUNURI SI SERVICII	20	737,000	0	737,000	0	0	0
463	Bunuri si servicii	2001	330,000	0	330,000	0	0	0
464	Alte bunuri si servicii pentru intretinere si functionare	200130	330,000	0	330,000	0	0	0
465	Medicamente si materiale sanitare	2004	311,000	0	311,000	0	0	0
466	Medicamente	200401	100,000	0	100,000	0	0	0
467	Materiale sanitare	200402	171,000	0	171,000	0	0	0
468	Dezinfectanti	200404	40,000	0	40,000	0	0	0
469	Bunuri de natura obiectelor de inventar	2005	84,000	0	84,000	0	0	0
470	Uniforme si echipamente	200501	80,000	0	80,000	0	0	0
471	Alte obiecte de inventar	200530	4,000	0	4,000	0	0	0
472	Pregatire profesionala	2013	12,000	0	12,000	0	0	0
473	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0	370,000	370,000	0	0	0
474	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0	370,000	370,000	0	0	0
475	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0	370,000	370,000	0	0	0
476	Mașini, echipamente si mijloace de transport	710102	0	170,000	170,000	0	0	0
477	Alte active fixe	710130	0	200,000	200,000	0	0	0
478	66025050 Alte institutii si actiuni sanitare	66025050	1,002,000	0	1,002,000	0	0	0
479	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,002,000	0	1,002,000	0	0	0
480	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	1,000,000	0	1,000,000	0	0	0
481	Transferuri curente	5101	1,000,000	0	1,000,000	0	0	0
482	Transferuri din bugetele consiliilor locale și județene pentru finanțarea unităților de asistență medico-sociale	510139	1,000,000	0	1,000,000	0	0	0
483	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
484	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
485	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
486	6702033001 Alte servicii culturale	6702033001	9,719,000	0	9,719,000	0	0	0
487	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,719,000	0	9,719,000	0	0	0
488	TITLUL II. BUNURI SI SERVICII	20	2,985,000	0	2,985,000	0	0	0
489	Bunuri si servicii	2001	9,000	0	9,000	0	0	0
490	Incalzit, iluminat si forta motrice	200103	9,000	0	9,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
491	Alte cheltuieli	2030	2,976,000	0	2,976,000	0	0	0
492	Alte cheltuieli cu bunuri si servicii	203030	2,976,000	0	2,976,000	0	0	0
493	TITLUL X ALTE CHELTUIELI	59	6,734,000	0	6,734,000	0	0	0
494	Asociatii si fundatii	5911	4,234,000	0	4,234,000	0	0	0
495	Actiuni cu caracter stiintific si social-cultural	5922	2,500,000	0	2,500,000	0	0	0
496	6702033002 Centrul de Cultura si Arta Targu Mures	6702033002	13,597,000	60,000	13,657,000	120,000	0	120,000
497	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,388,000	0	11,388,000	0	0	0
498	TITLUL I. CHELTUIELI DE PERSONAL	10	3,575,000	0	3,575,000	0	0	0
499	Cheltuieli cu salariile in bani	1001	3,433,000	0	3,433,000	0	0	0
500	Salarii de baza	100101	2,803,000	0	2,803,000	0	0	0
501	Alte sporuri	100106	442,000	0	442,000	0	0	0
502	Indemnizatii de delegare	100113	15,000	0	15,000	0	0	0
503	Indemnizatii de hrana	100117	173,000	0	173,000	0	0	0
504	Cheltuieli cu salariile in natura	1002	79,000	0	79,000	0	0	0
505	Vouchere de vacanta	100206	79,000	0	79,000	0	0	0
506	Contributii	1003	63,000	0	63,000	0	0	0
507	Contributie asiguratorie pentru munca	100307	63,000	0	63,000	0	0	0
508	TITLUL II. BUNURI SI SERVICII	20	7,813,000	0	7,813,000	0	0	0
509	Bunuri si servicii	2001	4,915,000	25,000	4,940,000	0	0	0
510	Furnituri de birou	200101	12,000	0	12,000	0	0	0
511	Materiale pentru curatenie	200102	180,000	-80,000	100,000	0	0	0
512	Incalzit, iluminat si forta motrice	200103	1,300,000	0	1,300,000	0	0	0
513	Apa, canal, salubritate	200104	405,000	0	405,000	0	0	0
514	Carburanti si lubrifianti	200105	77,000	0	77,000	0	0	0
515	Piese de schimb	200106	40,000	0	40,000	0	0	0
516	Posta, telecomunicatii, radio, televizor, internet	200108	170,000	-70,000	100,000	0	0	0
517	Materiale si prestari de servicii cu caracter functional	200109	491,000	0	491,000	0	0	0
518	Alte bunuri si servicii pentru intretinere si functionare	200130	2,240,000	175,000	2,415,000	0	0	0
519	Reparatii curente	2002	1,997,000	0	1,997,000	0	0	0
520	Bunuri de natura obiectelor de inventar	2005	397,000	0	397,000	0	0	0
521	Alte obiecte de inventar	200530	397,000	0	397,000	0	0	0
522	Deplasari, detasari, transferari	2006	42,000	0	42,000	0	0	0
523	Deplasari interne, detasari, transferari	200601	22,000	0	22,000	0	0	0
524	Deplasari in strainatate	200602	20,000	0	20,000	0	0	0
525	Carti publicatii si materiale documentare	2011	100,000	0	100,000	0	0	0
526	Pregatire profesionala	2013	18,000	0	18,000	0	0	0
527	Protectia muncii	2014	30,000	0	30,000	0	0	0
528	Alte cheltuieli	2030	314,000	-25,000	289,000	0	0	0
529	Reclama si publicitate	203001	50,000	0	50,000	0	0	0
530	Protocol si reprezentare	203002	50,000	0	50,000	0	0	0
531	Prime de asigurare non-viata	203003	113,000	0	113,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
532	Alte cheltuieli cu bunuri si servicii	203030	101,000	-25,000	76,000	0	0	0
533	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,209,000	60,000	2,269,000	120,000	0	120,000
534	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,209,000	60,000	2,269,000	120,000	0	120,000
535	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,209,000	60,000	2,269,000	120,000	0	120,000
536	Construcții	710101	1,137,000	60,000	1,197,000	120,000	0	120,000
537	Mașini, echipamente si mijloace de transport	710102	419,000	0	419,000	0	0	0
538	Mobilier, aparatură birotică și alte active corporale	710103	610,000	0	610,000	0	0	0
539	Alte active fixe	710130	43,000	0	43,000	0	0	0
540	67020501 Sport	67020501	16,322,000	0	16,322,000	0	0	0
541	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	16,322,000	0	16,322,000	0	0	0
542	TITLUL II. BUNURI SI SERVICII	20	165,000	0	165,000	0	0	0
543	Alte cheltuieli	2030	165,000	0	165,000	0	0	0
544	Alte cheltuieli cu bunuri si servicii	203030	165,000	0	165,000	0	0	0
545	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	9,000,000	0	9,000,000	0	0	0
546	Transferuri curente	5101	9,000,000	0	9,000,000	0	0	0
547	Transferuri catre institutii publice	510101	9,000,000	0	9,000,000	0	0	0
548	TITLUL X ALTE CHELTUIELI	59	7,157,000	0	7,157,000	0	0	0
549	Asociatii si fundatii	5911	7,157,000	0	7,157,000	0	0	0
550	67020502 Tineret	67020502	965,000	0	965,000	0	0	0
551	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	965,000	0	965,000	0	0	0
552	TITLUL X ALTE CHELTUIELI	59	965,000	0	965,000	0	0	0
553	Actiuni cu caracter stiintific si social-cultural	5922	965,000	0	965,000	0	0	0
554	670205030102 Serviciul ecologie, peisagistica si salubritate urbana	670205030102	12,683,000	260,000	12,943,000	3,400,000	0	3,400,000
555	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,131,000	260,000	11,391,000	0	0	0
556	TITLUL I. CHELTUIELI DE PERSONAL	10	7,550,000	0	7,550,000	0	0	0
557	Cheltuieli cu salariile in bani	1001	7,253,000	0	7,253,000	0	0	0
558	Salarii de baza	100101	6,331,000	0	6,331,000	0	0	0
559	Sporuri pentru conditii de munca	100105	500,000	0	500,000	0	0	0
560	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
561	Indemnizatii de hrana	100117	420,000	0	420,000	0	0	0
562	Cheltuieli cu salariile in natura	1002	147,000	0	147,000	0	0	0
563	Vouchere de vacanta	100206	147,000	0	147,000	0	0	0
564	Contributii	1003	150,000	0	150,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
565	Contributie asiguratorie pentru munca	100307	150,000	0	150,000	0	0	0
566	TITLUL II. BUNURI SI SERVICII	20	3,451,000	260,000	3,711,000	0	0	0
567	Bunuri si servicii	2001	2,306,000	155,000	2,461,000	0	0	0
568	Furnituri de birou	200101	12,000	0	12,000	0	0	0
569	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
570	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
571	Apa, canal, salubritate	200104	80,000	0	80,000	0	0	0
572	Carburanti si lubrifianti	200105	183,000	0	183,000	0	0	0
573	Piese de schimb	200106	73,000	0	73,000	0	0	0
574	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	0	50,000	0	0	0
575	Materiale si prestari de servicii cu caracter functional	200109	703,000	5,000	708,000	0	0	0
576	Alte bunuri si servicii pentru intretinere si functionare	200130	1,000,000	150,000	1,150,000	0	0	0
577	Reparatii curente	2002	100,000	50,000	150,000	0	0	0
578	Hrana	2003	85,000	0	85,000	0	0	0
579	Hrana pentru animale	200302	85,000	0	85,000	0	0	0
580	Medicamente si materiale sanitare	2004	56,000	0	56,000	0	0	0
581	Medicamente	200401	50,000	0	50,000	0	0	0
582	Materiale sanitare	200402	3,000	0	3,000	0	0	0
583	Dezinfectanti	200404	3,000	0	3,000	0	0	0
584	Bunuri de natura obiectelor de inventar	2005	76,000	0	76,000	0	0	0
585	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
586	Alte obiecte de inventar	200530	61,000	0	61,000	0	0	0
587	Deplasari, detasari, transferari	2006	25,000	20,000	45,000	0	0	0
588	Deplasari interne, detasari, transferari	200601	25,000	0	25,000	0	0	0
589	Deplasari in strainatate	200602	0	20,000	20,000	0	0	0
590	Carti publicatii si materiale documentare	2011	0	2,000	2,000	0	0	0
591	Pregatire profesionala	2013	20,000	0	20,000	0	0	0
592	Protectia muncii	2014	15,000	33,000	48,000	0	0	0
593	Alte cheltuieli	2030	768,000	0	768,000	0	0	0
594	Reclama si publicitate	203001	65,000	0	65,000	0	0	0
595	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
596	Prime de asigurare non-viata	203003	98,000	0	98,000	0	0	0
597	Alte cheltuieli cu bunuri si servicii	203030	600,000	0	600,000	0	0	0
598	TITLUL X ALTE CHELTUIELI	59	130,000	0	130,000	0	0	0
599	Sume aferente persoanelor cu handicap neincadrate	5940	130,000	0	130,000	0	0	0
600	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,552,000	0	1,552,000	3,400,000	0	3,400,000
601	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,552,000	0	1,552,000	3,400,000	0	3,400,000
602	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,552,000	0	1,552,000	3,400,000	0	3,400,000
603	Mașini, echipamente si mijloace de transport	710102	1,525,000	0	1,525,000	3,400,000	0	3,400,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
604	Mobilier, aparatură birotică și alte active corporale	710103	22,000	0	22,000	0	0	0
605	Alte active fixe	710130	5,000	0	5,000	0	0	0
606	670205030201 CASM	670205030201	534,000	289,000	823,000	0	0	0
607	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	494,000	289,000	783,000	0	0	0
608	TITLUL I. CHELTUIELI DE PERSONAL	10	322,000	0	322,000	0	0	0
609	Cheltuieli cu salariile in bani	1001	315,000	0	315,000	0	0	0
610	Salarii de baza	100101	300,000	0	300,000	0	0	0
611	Indemnizatii de hrana	100117	15,000	0	15,000	0	0	0
612	Contributii	1003	7,000	0	7,000	0	0	0
613	Contributie asiguratorie pentru munca	100307	7,000	0	7,000	0	0	0
614	TITLUL II. BUNURI SI SERVICII	20	172,000	289,000	461,000	0	0	0
615	Bunuri si servicii	2001	142,000	289,000	431,000	0	0	0
616	Incalzit, iluminat si forta motrice	200103	100,000	250,000	350,000	0	0	0
617	Apa, canal, salubritate	200104	20,000	20,000	40,000	0	0	0
618	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	15,000	20,000	0	0	0
619	Materiale si prestari de servicii cu caracter functional	200109	2,000	4,000	6,000	0	0	0
620	Alte bunuri si servicii pentru intretinere si functionare	200130	15,000	0	15,000	0	0	0
621	Bunuri de natura obiectelor de inventar	2005	10,000	0	10,000	0	0	0
622	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
623	Alte cheltuieli	2030	20,000	0	20,000	0	0	0
624	Alte cheltuieli cu bunuri si servicii	203030	20,000	0	20,000	0	0	0
625	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	40,000	0	40,000	0	0	0
626	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000	0	40,000	0	0	0
627	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	40,000	0	40,000	0	0	0
628	Construcții	710101	40,000	0	40,000	0	0	0
629	670205030202 Directia Complexul de Agrement Weekend	670205030202	13,844,000	52,000	13,896,000	1,380,000	0	1,380,000
630	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,482,000	52,000	12,534,000	0	0	0
631	TITLUL I. CHELTUIELI DE PERSONAL	10	3,862,000	0	3,862,000	0	0	0
632	Cheltuieli cu salariile in bani	1001	3,688,000	0	3,688,000	0	0	0
633	Salarii de baza	100101	3,457,000	0	3,457,000	0	0	0
634	Indemnizatii de hrana	100117	231,000	0	231,000	0	0	0
635	Cheltuieli cu salariile in natura	1002	95,000	0	95,000	0	0	0
636	Vouchere de vacanta	100206	95,000	0	95,000	0	0	0
637	Contributii	1003	79,000	0	79,000	0	0	0
638	Contributie asiguratorie pentru munca	100307	79,000	0	79,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
639	TITLUL II. BUNURI SI SERVICII	20	8,620,000	2,000	8,622,000	0	0	0
640	Bunuri si servicii	2001	4,778,000	2,000	4,780,000	0	0	0
641	Furnituri de birou	200101	25,000	0	25,000	0	0	0
642	Materiale pentru curatenie	200102	60,000	0	60,000	0	0	0
643	Incalzit, iluminat si forta motrice	200103	2,400,000	0	2,400,000	0	0	0
644	Apa, canal, salubritate	200104	580,000	0	580,000	0	0	0
645	Carburanti si lubrifianti	200105	50,000	0	50,000	0	0	0
646	Piese de schimb	200106	70,000	0	70,000	0	0	0
647	Transport	200107	10,000	0	10,000	0	0	0
648	Posta, telecomunicatii, radio, televizor, internet	200108	75,000	0	75,000	0	0	0
649	Materiale si prestari de servicii cu caracter functional	200109	444,000	0	444,000	0	0	0
650	Alte bunuri si servicii pentru intretinere si functionare	200130	1,064,000	2,000	1,066,000	0	0	0
651	Reparatii curente	2002	2,482,000	0	2,482,000	0	0	0
652	Hrana	2003	15,000	0	15,000	0	0	0
653	Hrana pentru oameni	200301	15,000	0	15,000	0	0	0
654	Medicamente si materiale sanitare	2004	27,000	0	27,000	0	0	0
655	Medicamente	200401	8,000	0	8,000	0	0	0
656	Materiale sanitare	200402	4,000	0	4,000	0	0	0
657	Dezinfectanti	200404	15,000	0	15,000	0	0	0
658	Bunuri de natura obiectelor de inventar	2005	187,000	0	187,000	0	0	0
659	Uniforme si echipamente	200501	30,000	0	30,000	0	0	0
660	Alte obiecte de inventar	200530	157,000	0	157,000	0	0	0
661	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
662	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
663	Consultanta si epertiza	2012	250,000	0	250,000	0	0	0
664	Pregatire profesionala	2013	50,000	0	50,000	0	0	0
665	Protectia muncii	2014	91,000	0	91,000	0	0	0
666	Alte cheltuieli	2030	730,000	0	730,000	0	0	0
667	Prime de asigurare non-viata	203003	50,000	0	50,000	0	0	0
668	Alte cheltuieli cu bunuri si servicii	203030	680,000	0	680,000	0	0	0
669	TITLUL X ALTE CHELTUIELI	59	0	50,000	50,000	0	0	0
670	Sume aferente persoanelor cu handicap neincadrate	5940	0	50,000	50,000	0	0	0
671	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,362,000	0	1,362,000	1,380,000	0	1,380,000
672	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,362,000	0	1,362,000	1,380,000	0	1,380,000
673	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,362,000	0	1,362,000	1,380,000	0	1,380,000
674	Construcții	710101	620,000	0	620,000	900,000	0	900,000
675	Mașini, echipamente si mijloace de transport	710102	719,000	0	719,000	480,000	0	480,000
676	Mobilier, aparatură birotică și alte active corporale	710103	8,000	0	8,000	0	0	0
677	Alte active fixe	710130	15,000	0	15,000	0	0	0
678	670206 Servicii religioase	670206	1,300,000	0	1,300,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
679	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,300,000	0	1,300,000	0	0	0
680	TITLUL X ALTE CHELTUIELI	59	1,300,000	0	1,300,000	0	0	0
681	Sustinerea cultelor	5912	1,300,000	0	1,300,000	0	0	0
682	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	2,582,000	325,000	2,907,000	0	0	0
683	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,452,000	325,000	2,777,000	0	0	0
684	TITLUL II. BUNURI SI SERVICII	20	2,452,000	325,000	2,777,000	0	0	0
685	Bunuri si servicii	2001	203,000	0	203,000	0	0	0
686	Transport	200107	203,000	0	203,000	0	0	0
687	Alte cheltuieli	2030	2,249,000	325,000	2,574,000	0	0	0
688	Protocol si reprezentare	203002	492,000	0	492,000	0	0	0
689	Alte cheltuieli cu bunuri si servicii	203030	1,757,000	325,000	2,082,000	0	0	0
690	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	130,000	0	130,000	0	0	0
691	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	130,000	0	130,000	0	0	0
692	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	130,000	0	130,000	0	0	0
693	Alte active fixe	710130	130,000	0	130,000	0	0	0
694	68020401 Camin spital	68020401	4,932,000	168,000	5,100,000	0	0	0
695	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,932,000	168,000	5,100,000	0	0	0
696	TITLUL I. CHELTUIELI DE PERSONAL	10	3,000,000	0	3,000,000	0	0	0
697	Cheltuieli cu salariile in bani	1001	2,867,000	0	2,867,000	0	0	0
698	Salarii de baza	100101	2,070,000	0	2,070,000	0	0	0
699	Sporuri pentru conditii de munca	100105	290,000	0	290,000	0	0	0
700	Alte sporuri	100106	280,000	0	280,000	0	0	0
701	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
702	Indemnizatii de hrana	100117	140,000	0	140,000	0	0	0
703	Alte drepturi salariale in bani	100130	85,000	0	85,000	0	0	0
704	Cheltuieli cu salariile in natura	1002	55,000	0	55,000	0	0	0
705	Vouchere de vacanta	100206	55,000	0	55,000	0	0	0
706	Contributii	1003	78,000	0	78,000	0	0	0
707	Contributie asiguratorie pentru munca	100307	78,000	0	78,000	0	0	0
708	TITLUL II. BUNURI SI SERVICII	20	1,932,000	168,000	2,100,000	0	0	0
709	Bunuri si servicii	2001	895,000	0	895,000	0	0	0
710	Furnituri de birou	200101	8,000	0	8,000	0	0	0
711	Materiale pentru curatenie	200102	100,000	0	100,000	0	0	0
712	Incalzit, iluminat si forta motrice	200103	350,000	0	350,000	0	0	0
713	Apa, canal, salubritate	200104	120,000	0	120,000	0	0	0
714	Carburanti si lubrifianti	200105	10,000	0	10,000	0	0	0
715	Piese de schimb	200106	50,000	0	50,000	0	0	0
716	Transport	200107	60,000	0	60,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
717	Posta, telecomunicatii, radio, televizor, internet	200108	7,000	0	7,000	0	0	0
718	Alte bunuri si servicii pentru intretinere si functionare	200130	190,000	0	190,000	0	0	0
719	Reparatii curente	2002	290,000	0	290,000	0	0	0
720	Hrana	2003	482,000	168,000	650,000	0	0	0
721	Hrana pentru oameni	200301	482,000	168,000	650,000	0	0	0
722	Medicamente si materiale sanitare	2004	105,000	0	105,000	0	0	0
723	Medicamente	200401	50,000	0	50,000	0	0	0
724	Materiale sanitare	200402	40,000	0	40,000	0	0	0
725	Dezinfectanti	200404	15,000	0	15,000	0	0	0
726	Bunuri de natura obiectelor de inventar	2005	50,000	0	50,000	0	0	0
727	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
728	Lenjerie si accesorii de pat	200503	10,000	0	10,000	0	0	0
729	Alte obiecte de inventar	200530	30,000	0	30,000	0	0	0
730	Deplasari, detasari, transferari	2006	30,000	0	30,000	0	0	0
731	Deplasari interne, detasari, transferari	200601	30,000	0	30,000	0	0	0
732	Carti publicatii si materiale documentare	2011	10,000	0	10,000	0	0	0
733	Pregatire profesionala	2013	30,000	0	30,000	0	0	0
734	Protectia muncii	2014	30,000	0	30,000	0	0	0
735	Alte cheltuieli	2030	10,000	0	10,000	0	0	0
736	Alte cheltuieli cu bunuri si servicii	203030	10,000	0	10,000	0	0	0
737	68020402 Ingrijitori persoane in varsta	68020402	1,273,000	0	1,273,000	0	0	0
738	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,273,000	0	1,273,000	0	0	0
739	TITLUL I. CHELTUIELI DE PERSONAL	10	1,273,000	0	1,273,000	0	0	0
740	Cheltuieli cu salariile in bani	1001	1,201,000	0	1,201,000	0	0	0
741	Salarii de baza	100101	1,105,000	0	1,105,000	0	0	0
742	Indemnizatii de hrana	100117	96,000	0	96,000	0	0	0
743	Cheltuieli cu salariile in natura	1002	45,000	0	45,000	0	0	0
744	Vouchere de vacanta	100206	45,000	0	45,000	0	0	0
745	Contributii	1003	27,000	0	27,000	0	0	0
746	Contributie asiguratorie pentru munca	100307	27,000	0	27,000	0	0	0
747	68020502 Asistenta sociala in caz de invaliditate	68020502	29,893,000	0	29,893,000	0	0	0
748	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	29,893,000	0	29,893,000	0	0	0
749	TITLUL I. CHELTUIELI DE PERSONAL	10	12,917,000	0	12,917,000	0	0	0
750	Cheltuieli cu salariile in bani	1001	12,168,000	0	12,168,000	0	0	0
751	Salarii de baza	100101	11,220,000	0	11,220,000	0	0	0
752	Indemnizatii de hrana	100117	948,000	0	948,000	0	0	0
753	Cheltuieli cu salariile in natura	1002	473,000	0	473,000	0	0	0
754	Vouchere de vacanta	100206	473,000	0	473,000	0	0	0
755	Contributii	1003	276,000	0	276,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
756	Contributie asiguratorie pentru munca	100307	276,000	0	276,000	0	0	0
757	TITLUL II. BUNURI SI SERVICII	20	114,000	0	114,000	0	0	0
758	Bunuri si servicii	2001	114,000	0	114,000	0	0	0
759	Posta, telecomunicatii, radio, televizor, internet	200108	114,000	0	114,000	0	0	0
760	TITLUL IX ASISTENTA SOCIALA	57	16,862,000	0	16,862,000	0	0	0
761	Ajutoare sociale	5702	16,862,000	0	16,862,000	0	0	0
762	Ajutoare sociale in numerar	570201	16,862,000	0	16,862,000	0	0	0
763	68020601 Centrul de zi Rozmarin	68020601	1,904,000	0	1,904,000	0	0	0
764	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,894,000	0	1,894,000	0	0	0
765	TITLUL I. CHELTUIELI DE PERSONAL	10	1,304,000	0	1,304,000	0	0	0
766	Cheltuieli cu salariile in bani	1001	1,246,000	0	1,246,000	0	0	0
767	Salarii de baza	100101	1,176,000	0	1,176,000	0	0	0
768	Indemnizatii de hrana	100117	70,000	0	70,000	0	0	0
769	Cheltuieli cu salariile in natura	1002	30,000	0	30,000	0	0	0
770	Vouchere de vacanta	100206	30,000	0	30,000	0	0	0
771	Contributii	1003	28,000	0	28,000	0	0	0
772	Contributie asiguratorie pentru munca	100307	28,000	0	28,000	0	0	0
773	TITLUL II. BUNURI SI SERVICII	20	590,000	0	590,000	0	0	0
774	Bunuri si servicii	2001	155,000	0	155,000	0	0	0
775	Furnituri de birou	200101	15,000	0	15,000	0	0	0
776	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
777	Incalzit, iluminat si forta motrice	200103	40,000	0	40,000	0	0	0
778	Apa, canal, salubritate	200104	2,000	0	2,000	0	0	0
779	Carburanti si lubrifianti	200105	30,000	0	30,000	0	0	0
780	Piese de schimb	200106	10,000	0	10,000	0	0	0
781	Posta, telecomunicatii, radio, televizor, internet	200108	4,000	0	4,000	0	0	0
782	Materiale si prestari de servicii cu caracter functional	200109	24,000	0	24,000	0	0	0
783	Alte bunuri si servicii pentru intretinere si functionare	200130	25,000	0	25,000	0	0	0
784	Reparatii curente	2002	80,000	0	80,000	0	0	0
785	Hrana	2003	270,000	0	270,000	0	0	0
786	Hrana pentru oameni	200301	270,000	0	270,000	0	0	0
787	Medicamente si materiale sanitare	2004	6,000	0	6,000	0	0	0
788	Medicamente	200401	1,000	0	1,000	0	0	0
789	Materiale sanitare	200402	2,000	0	2,000	0	0	0
790	Dezinfectanti	200404	3,000	0	3,000	0	0	0
791	Bunuri de natura obiectelor de inventar	2005	45,000	0	45,000	0	0	0
792	Alte obiecte de inventar	200530	45,000	0	45,000	0	0	0
793	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
794	Alte cheltuieli	2030	29,000	0	29,000	0	0	0
795	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
796	Protocol si reprezentare	203002	7,000	0	7,000	0	0	0
797	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
798	Alte cheltuieli cu bunuri si servicii	203030	1,000	0	1,000	0	0	0
799	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
800	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
801	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
802	Mașini, echipamente si mijloace de transport	710102	10,000	0	10,000	0	0	0
803	68021501 Ajutor social	68021501	367,000	0	367,000	0	0	0
804	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	367,000	0	367,000	0	0	0
805	TITLUL II. BUNURI SI SERVICII	20	367,000	0	367,000	0	0	0
806	Bunuri si servicii	2001	198,000	0	198,000	0	0	0
807	Furnituri de birou	200101	5,000	0	5,000	0	0	0
808	Materiale pentru curatenie	200102	7,000	0	7,000	0	0	0
809	Incalzit, iluminat si forta motrice	200103	105,000	0	105,000	0	0	0
810	Apa, canal, salubritate	200104	10,000	0	10,000	0	0	0
811	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
812	Materiale si prestari de servicii cu caracter functional	200109	40,000	0	40,000	0	0	0
813	Alte bunuri si servicii pentru intretinere si functionare	200130	26,000	0	26,000	0	0	0
814	Reparatii curente	2002	130,000	0	130,000	0	0	0
815	Hrana	2003	10,000	0	10,000	0	0	0
816	Hrana pentru oameni	200301	10,000	0	10,000	0	0	0
817	Medicamente si materiale sanitare	2004	13,000	0	13,000	0	0	0
818	Materiale sanitare	200402	8,000	0	8,000	0	0	0
819	Dezinfectanti	200404	5,000	0	5,000	0	0	0
820	Bunuri de natura obiectelor de inventar	2005	7,000	0	7,000	0	0	0
821	Alte obiecte de inventar	200530	7,000	0	7,000	0	0	0
822	Deplasari, detasari, transferari	2006	2,000	0	2,000	0	0	0
823	Deplasari interne, detasari, transferari	200601	2,000	0	2,000	0	0	0
824	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
825	Alte cheltuieli	2030	2,000	0	2,000	0	0	0
826	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
827	Protocol si reprezentare	203002	1,000	0	1,000	0	0	0
828	68021502 Cantine de ajutor social	68021502	603,000	0	603,000	0	0	0
829	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	603,000	0	603,000	0	0	0
830	TITLUL II. BUNURI SI SERVICII	20	603,000	0	603,000	0	0	0
831	Hrana	2003	603,000	0	603,000	0	0	0
832	Hrana pentru oameni	200301	603,000	0	603,000	0	0	0
833	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	21,415,000	-220,000	21,195,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
834	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	21,253,000	-220,000	21,033,000	0	0	0
835	TITLUL I. CHELTUIELI DE PERSONAL	10	7,502,000	0	7,502,000	0	0	0
836	Cheltuieli cu salariile in bani	1001	7,204,000	0	7,204,000	0	0	0
837	Salarii de baza	100101	6,912,000	0	6,912,000	0	0	0
838	Indemnizatii de delegare	100113	4,000	0	4,000	0	0	0
839	Indemnizatii de hrana	100117	288,000	0	288,000	0	0	0
840	Cheltuieli cu salariile in natura	1002	130,000	0	130,000	0	0	0
841	Vouchere de vacanta	100206	130,000	0	130,000	0	0	0
842	Contributii	1003	168,000	0	168,000	0	0	0
843	Contributie asiguratorie pentru munca	100307	168,000	0	168,000	0	0	0
844	TITLUL II. BUNURI SI SERVICII	20	3,144,000	0	3,144,000	0	0	0
845	Bunuri si servicii	2001	646,000	0	646,000	0	0	0
846	Furnituri de birou	200101	48,000	0	48,000	0	0	0
847	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
848	Incalzit, iluminat si forta motrice	200103	150,000	0	150,000	0	0	0
849	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
850	Carburanti si lubrifianti	200105	40,000	0	40,000	0	0	0
851	Piese de schimb	200106	5,000	0	5,000	0	0	0
852	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	0	50,000	0	0	0
853	Materiale si prestari de servicii cu caracter functional	200109	40,000	0	40,000	0	0	0
854	Alte bunuri si servicii pentru intretinere si functionare	200130	300,000	0	300,000	0	0	0
855	Reparatii curente	2002	75,000	0	75,000	0	0	0
856	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
857	Materiale sanitare	200402	5,000	0	5,000	0	0	0
858	Dezinfectanti	200404	5,000	0	5,000	0	0	0
859	Bunuri de natura obiectelor de inventar	2005	72,000	0	72,000	0	0	0
860	Uniforme si echipamente	200501	2,000	0	2,000	0	0	0
861	Alte obiecte de inventar	200530	70,000	0	70,000	0	0	0
862	Deplasari, detasari, transferari	2006	6,000	0	6,000	0	0	0
863	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0
864	Deplasari in strainatate	200602	3,000	0	3,000	0	0	0
865	Pregatire profesionala	2013	50,000	0	50,000	0	0	0
866	Protectia muncii	2014	5,000	0	5,000	0	0	0
867	Alte cheltuieli	2030	2,280,000	0	2,280,000	0	0	0
868	Reclama si publicitate	203001	5,000	0	5,000	0	0	0
869	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
870	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
871	Chirii	203004	60,000	0	60,000	0	0	0
872	Alte cheltuieli cu bunuri si servicii	203030	2,200,000	0	2,200,000	0	0	0
873	TITLUL IV SUBVENTII	40	350,000	0	350,000	0	0	0
874	Subventii pentru acoperirea diferentelor de pret si tarif	4003	350,000	0	350,000	0	0	0
875	TITLUL IX ASISTENTA SOCIALA	57	2,523,000	0	2,523,000	0	0	0
876	Ajutoare sociale	5702	2,523,000	0	2,523,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
877	Ajutoare sociale in numerar	570201	2,523,000	0	2,523,000	0	0	0
878	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2,364,000	-220,000	2,144,000	0	0	0
879	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,364,000	-220,000	2,144,000	0	0	0
880	Finantarea nationala	580201	119,000	-11,000	108,000	0	0	0
881	Finantarea externa nerambursabila	580202	2,245,000	-209,000	2,036,000	0	0	0
882	TITLUL X ALTE CHELTUIELI	59	5,370,000	0	5,370,000	0	0	0
883	Asociatii si fundatii	5911	5,000,000	0	5,000,000	0	0	0
884	Despagubiri civile	5917	10,000	0	10,000	0	0	0
885	Sume aferente persoanelor cu handicap neincadrate	5940	360,000	0	360,000	0	0	0
886	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	162,000	0	162,000	0	0	0
887	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	162,000	0	162,000	0	0	0
888	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	162,000	0	162,000	0	0	0
889	Mașini, echipamente si mijloace de transport	710102	62,000	0	62,000	0	0	0
890	Alte active fixe	710130	100,000	0	100,000	0	0	0
891	70020301 Dezvoltarea sistemului de locuinte	70020301	64,750,000	0	64,750,000	100,914,000	0	100,914,000
892	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	35,047,000	0	35,047,000	60,792,000	0	60,792,000
893	TITLUL II. BUNURI SI SERVICII	20	500,000	0	500,000	0	0	0
894	Alte cheltuieli	2030	500,000	0	500,000	0	0	0
895	Alte cheltuieli cu bunuri si servicii	203030	500,000	0	500,000	0	0	0
896	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	30,900,000	0	30,900,000	8,000,000	0	8,000,000
897	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	30,900,000	0	30,900,000	8,000,000	0	8,000,000
898	Finantarea nationala	580101	3,781,000	0	3,781,000	0	0	0
899	Finantarea externa nerambursabila	580102	20,574,000	0	20,574,000	0	0	0
900	Cheltuieli neeligibile	580103	6,545,000	0	6,545,000	8,000,000	0	8,000,000
901	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1,033,000	0	1,033,000	9,289,000	0	9,289,000
902	Fonduri europene nerambursabile	6001	868,000	0	868,000	7,806,000	0	7,806,000
903	Sume aferente TVA	6003	165,000	0	165,000	1,483,000	0	1,483,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
904	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	2,614,000	0	2,614,000	43,503,000	0	43,503,000
905	Fonduri din imprumut rambursabil	6101	1,876,000	0	1,876,000	36,875,000	0	36,875,000
906	Sume aferente TVA	6103	738,000	0	738,000	6,628,000	0	6,628,000
907	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	29,703,000	0	29,703,000	40,122,000	0	40,122,000
908	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	29,703,000	0	29,703,000	40,122,000	0	40,122,000
909	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	29,703,000	0	29,703,000	40,122,000	0	40,122,000
910	Construcții	710101	29,703,000	0	29,703,000	40,122,000	0	40,122,000
911	700206 Iluminat public si electrificari rurale	700206	13,176,000	800,000	13,976,000	5,290,000	0	5,290,000
912	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,122,000	800,000	8,922,000	3,300,000	0	3,300,000
913	TITLUL II. BUNURI SI SERVICII	20	8,122,000	800,000	8,922,000	3,300,000	0	3,300,000
914	Bunuri si servicii	2001	4,000,000	800,000	4,800,000	0	0	0
915	Incalzit, iluminat si forta motrice	200103	4,000,000	800,000	4,800,000	0	0	0
916	Reparatii curente	2002	3,628,000	0	3,628,000	3,300,000	0	3,300,000
917	Alte cheltuieli	2030	494,000	0	494,000	0	0	0
918	Alte cheltuieli cu bunuri si servicii	203030	494,000	0	494,000	0	0	0
919	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,054,000	0	5,054,000	1,990,000	0	1,990,000
920	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,054,000	0	5,054,000	1,990,000	0	1,990,000
921	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,054,000	0	5,054,000	1,990,000	0	1,990,000
922	Construcții	710101	5,044,000	0	5,044,000	1,700,000	0	1,700,000
923	Mașini, echipamente si mijloace de transport	710102	10,000	0	10,000	290,000	0	290,000
924	7002500102 Administratia Gradinii Zoologice si a Platoului Cornesti	7002500102	13,733,000	0	13,733,000	2,190,000	0	2,190,000
925	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,950,000	0	10,950,000	0	0	0
926	TITLUL I. CHELTUIELI DE PERSONAL	10	3,964,000	0	3,964,000	0	0	0
927	Cheltuieli cu salariile in bani	1001	3,794,000	0	3,794,000	0	0	0
928	Salarii de baza	100101	3,573,000	0	3,573,000	0	0	0
929	Indemnizatii de hrana	100117	221,000	0	221,000	0	0	0
930	Cheltuieli cu salariile in natura	1002	77,000	0	77,000	0	0	0
931	Vouchere de vacanta	100206	77,000	0	77,000	0	0	0
932	Contributii	1003	93,000	0	93,000	0	0	0
933	Contributie asiguratorie pentru munca	100307	93,000	0	93,000	0	0	0
934	TITLUL II. BUNURI SI SERVICII	20	6,946,000	0	6,946,000	0	0	0
935	Bunuri si servicii	2001	3,806,000	0	3,806,000	0	0	0
936	Furnituri de birou	200101	28,000	0	28,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
937	Materiale pentru curatenie	200102	55,000	0	55,000	0	0	0
938	Incalzit, iluminat si forta motrice	200103	990,000	0	990,000	0	0	0
939	Apa, canal, salubritate	200104	230,000	0	230,000	0	0	0
940	Carburanti si lubrifianti	200105	100,000	0	100,000	0	0	0
941	Piese de schimb	200106	163,000	0	163,000	0	0	0
942	Transport	200107	130,000	0	130,000	0	0	0
943	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
944	Materiale si prestari de servicii cu caracter functional	200109	600,000	0	600,000	0	0	0
945	Alte bunuri si servicii pentru intretinere si functionare	200130	1,500,000	0	1,500,000	0	0	0
946	Reparatii curente	2002	1,590,000	0	1,590,000	0	0	0
947	Hrana	2003	433,000	0	433,000	0	0	0
948	Hrana pentru oameni	200301	3,000	0	3,000	0	0	0
949	Hrana pentru animale	200302	430,000	0	430,000	0	0	0
950	Medicamente si materiale sanitare	2004	6,000	0	6,000	0	0	0
951	Medicamente	200401	2,000	0	2,000	0	0	0
952	Materiale sanitare	200402	2,000	0	2,000	0	0	0
953	Dezinfectanti	200404	2,000	0	2,000	0	0	0
954	Bunuri de natura obiectelor de inventar	2005	135,000	0	135,000	0	0	0
955	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
956	Alte obiecte de inventar	200530	120,000	0	120,000	0	0	0
957	Deplasari, detasari, transferari	2006	26,000	0	26,000	0	0	0
958	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
959	Deplasari in strainatate	200602	25,000	0	25,000	0	0	0
960	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
961	Consultanta si epertiza	2012	233,000	0	233,000	0	0	0
962	Pregatire profesionala	2013	15,000	0	15,000	0	0	0
963	Protectia muncii	2014	12,000	0	12,000	0	0	0
964	Alte cheltuieli	2030	688,000	0	688,000	0	0	0
965	Prime de asigurare non-viata	203003	17,000	0	17,000	0	0	0
966	Chirii	203004	60,000	0	60,000	0	0	0
967	Alte cheltuieli cu bunuri si servicii	203030	611,000	0	611,000	0	0	0
968	TITLUL X ALTE CHELTUIELI	59	40,000	0	40,000	0	0	0
969	Sume aferente persoanelor cu handicap neincadrate	5940	40,000	0	40,000	0	0	0
970	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,783,000	0	2,783,000	2,190,000	0	2,190,000
971	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,783,000	0	2,783,000	2,190,000	0	2,190,000
972	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,783,000	0	2,783,000	2,190,000	0	2,190,000
973	Construcții	710101	1,568,000	0	1,568,000	1,790,000	0	1,790,000
974	Mașini, echipamente si mijloace de transport	710102	703,000	0	703,000	0	0	0
975	Mobilier, aparatură birotică și alte active corporale	710103	492,000	0	492,000	400,000	0	400,000

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
976	Alte active fixe	710130	20,000	0	20,000	0	0	0
977	70025002 Serviciul Public Utilitati Municipale	70025002	2,576,000	616,000	3,192,000	0	0	0
978	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,618,000	330,000	1,948,000	0	0	0
979	TITLUL I. CHELTUIELI DE PERSONAL	10	275,000	0	275,000	0	0	0
980	Cheltuieli cu salariile in bani	1001	265,000	0	265,000	0	0	0
981	Salarii de baza	100101	250,000	0	250,000	0	0	0
982	Indemnizatii de hrana	100117	15,000	0	15,000	0	0	0
983	Contributii	1003	10,000	0	10,000	0	0	0
984	Contributie asiguratorie pentru munca	100307	10,000	0	10,000	0	0	0
985	TITLUL II. BUNURI SI SERVICII	20	1,343,000	330,000	1,673,000	0	0	0
986	Bunuri si servicii	2001	1,051,000	1,000	1,052,000	0	0	0
987	Incalzit, iluminat si forta motrice	200103	600,000	0	600,000	0	0	0
988	Apa, canal, salubritate	200104	65,000	0	65,000	0	0	0
989	Carburanti si lubrifianti	200105	3,000	1,000	4,000	0	0	0
990	Posta, telecomunicatii, radio, televizor, internet	200108	40,000	0	40,000	0	0	0
991	Materiale si prestari de servicii cu caracter functional	200109	7,000	0	7,000	0	0	0
992	Alte bunuri si servicii pentru intretinere si functionare	200130	336,000	0	336,000	0	0	0
993	Reparatii curente	2002	41,000	0	41,000	0	0	0
994	Bunuri de natura obiectelor de inventar	2005	250,000	224,000	474,000	0	0	0
995	Alte obiecte de inventar	200530	250,000	224,000	474,000	0	0	0
996	Alte cheltuieli	2030	1,000	105,000	106,000	0	0	0
997	Alte cheltuieli cu bunuri si servicii	203030	1,000	105,000	106,000	0	0	0
998	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	958,000	286,000	1,244,000	0	0	0
999	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	958,000	286,000	1,244,000	0	0	0
1000	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	958,000	286,000	1,244,000	0	0	0
1001	Construcții	710101	288,000	0	288,000	0	0	0
1002	Mobilier, aparatură birotică și alte active corporale	710103	670,000	286,000	956,000	0	0	0
1003	70025003 Serviciu administratia domeniului public si privat	70025003	22,180,000	277,000	22,457,000	71,802,000	0	71,802,000
1004	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15,776,000	50,000	15,826,000	150,000	0	150,000
1005	TITLUL I. CHELTUIELI DE PERSONAL	10	7,138,000	0	7,138,000	0	0	0
1006	Cheltuieli cu salariile in bani	1001	6,874,000	0	6,874,000	0	0	0
1007	Salarii de baza	100101	5,975,000	0	5,975,000	0	0	0
1008	Sporuri pentru conditii de munca	100105	597,000	0	597,000	0	0	0
1009	Indemnizatii de hrana	100117	302,000	0	302,000	0	0	0
1010	Cheltuieli cu salariile in natura	1002	109,000	0	109,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
1011	Vouchere de vacanta	100206	109,000	0	109,000	0	0	0
1012	Contributii	1003	155,000	0	155,000	0	0	0
1013	Contributie asiguratorie pentru munca	100307	155,000	0	155,000	0	0	0
1014	TITLUL II. BUNURI SI SERVICII	20	8,638,000	50,000	8,688,000	150,000	0	150,000
1015	Bunuri si servicii	2001	1,590,000	50,000	1,640,000	150,000	0	150,000
1016	Apa, canal, salubritate	200104	350,000	0	350,000	0	0	0
1017	Materiale si prestari de servicii cu caracter functional	200109	327,000	0	327,000	0	0	0
1018	Alte bunuri si servicii pentru intretinere si functionare	200130	913,000	50,000	963,000	150,000	0	150,000
1019	Reparatii curente	2002	4,440,000	0	4,440,000	0	0	0
1020	Bunuri de natura obiectelor de inventar	2005	538,000	0	538,000	0	0	0
1021	Alte obiecte de inventar	200530	538,000	0	538,000	0	0	0
1022	Alte cheltuieli	2030	2,070,000	0	2,070,000	0	0	0
1023	Alte cheltuieli cu bunuri si servicii	203030	2,070,000	0	2,070,000	0	0	0
1024	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,404,000	227,000	6,631,000	71,652,000	0	71,652,000
1025	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,404,000	227,000	6,631,000	71,652,000	0	71,652,000
1026	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,404,000	227,000	6,631,000	71,652,000	0	71,652,000
1027	Construcții	710101	6,184,000	95,000	6,279,000	71,652,000	0	71,652,000
1028	Mașini, echipamente si mijloace de transport	710102	60,000	0	60,000	0	0	0
1029	Alte active fixe	710130	160,000	132,000	292,000	0	0	0
1030	70025005 Biroul juridic	70025005	3,817,000	-25,000	3,792,000	600,000	0	600,000
1031	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,739,000	0	1,739,000	0	0	0
1032	TITLUL II. BUNURI SI SERVICII	20	1,539,000	0	1,539,000	0	0	0
1033	Consultanta si epertiza	2012	122,000	0	122,000	0	0	0
1034	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	100,000	0	100,000	0	0	0
1035	Alte cheltuieli	2030	1,317,000	0	1,317,000	0	0	0
1036	Alte cheltuieli cu bunuri si servicii	203030	1,317,000	0	1,317,000	0	0	0
1037	TITLUL X ALTE CHELTUIELI	59	200,000	0	200,000	0	0	0
1038	Despagubiri civile	5917	200,000	0	200,000	0	0	0
1039	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,078,000	-25,000	2,053,000	600,000	0	600,000
1040	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,078,000	-25,000	2,053,000	600,000	0	600,000
1041	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,078,000	-25,000	2,053,000	600,000	0	600,000
1042	Construcții	710101	2,078,000	-25,000	2,053,000	600,000	0	600,000
1043	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	4,039,000	205,000	4,244,000	100,000	0	100,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
1044	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,665,000	205,000	3,870,000	100,000	0	100,000
1045	TITLUL II. BUNURI SI SERVICII	20	3,665,000	205,000	3,870,000	100,000	0	100,000
1046	Bunuri si servicii	2001	2,393,000	200,000	2,593,000	100,000	0	100,000
1047	Furnituri de birou	200101	35,000	0	35,000	0	0	0
1048	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
1049	Incalzit, iluminat si forta motrice	200103	300,000	150,000	450,000	0	0	0
1050	Apa, canal, salubritate	200104	700,000	50,000	750,000	0	0	0
1051	Carburanti si lubrifianti	200105	105,000	0	105,000	0	0	0
1052	Piese de schimb	200106	49,000	0	49,000	0	0	0
1053	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
1054	Materiale si prestari de servicii cu caracter functional	200109	528,000	0	528,000	0	0	0
1055	Alte bunuri si servicii pentru intretinere si functionare	200130	611,000	0	611,000	100,000	0	100,000
1056	Reparatii curente	2002	413,000	0	413,000	0	0	0
1057	Hrana	2003	6,000	0	6,000	0	0	0
1058	Hrana pentru oameni	200301	6,000	0	6,000	0	0	0
1059	Bunuri de natura obiectelor de inventar	2005	823,000	0	823,000	0	0	0
1060	Uniforme si echipamente	200501	28,000	0	28,000	0	0	0
1061	Alte obiecte de inventar	200530	795,000	0	795,000	0	0	0
1062	Protectia muncii	2014	2,000	0	2,000	0	0	0
1063	Alte cheltuieli	2030	28,000	5,000	33,000	0	0	0
1064	Prime de asigurare non-viata	203003	25,000	0	25,000	0	0	0
1065	Alte cheltuieli cu bunuri si servicii	203030	3,000	5,000	8,000	0	0	0
1066	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	374,000	0	374,000	0	0	0
1067	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	374,000	0	374,000	0	0	0
1068	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	374,000	0	374,000	0	0	0
1069	Mașini, echipamente si mijloace de transport	710102	214,000	0	214,000	0	0	0
1070	Mobilier, aparatură birotică și alte active corporale	710103	160,000	0	160,000	0	0	0
1071	70025007 Serviciu investitii	70025007	39,789,000	0	39,789,000	5,000,000	0	5,000,000
1072	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	39,789,000	0	39,789,000	5,000,000	0	5,000,000
1073	TITLUL II. BUNURI SI SERVICII	20	41,000	0	41,000	0	0	0
1074	Alte cheltuieli	2030	41,000	0	41,000	0	0	0
1075	Alte cheltuieli cu bunuri si servicii	203030	41,000	0	41,000	0	0	0
1076	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	39,748,000	0	39,748,000	5,000,000	0	5,000,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
1077	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	39,748,000	0	39,748,000	5,000,000	0	5,000,000
1078	Finantarea nationala	580101	5,841,000	0	5,841,000	0	0	0
1079	Finantarea externa nerambursabila	580102	33,089,000	0	33,089,000	0	0	0
1080	Cheltuieli neeligibile	580103	818,000	0	818,000	5,000,000	0	5,000,000
1081	7402050101 Salubritate UAT	7402050101	44,474,000	1,300,000	45,774,000	127,343,000	-1,300,000	126,043,000
1082	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	40,956,000	1,571,000	42,527,000	127,343,000	-1,300,000	126,043,000
1083	TITLUL II. BUNURI SI SERVICII	20	40,896,000	1,571,000	42,467,000	127,343,000	-1,300,000	126,043,000
1084	Bunuri si servicii	2001	39,340,000	1,300,000	40,640,000	125,943,000	-1,300,000	124,643,000
1085	Incalzit, iluminat si forta motrice	200103	50,000	0	50,000	0	0	0
1086	Apa, canal, salubritate	200104	38,330,000	1,300,000	39,630,000	125,943,000	-1,300,000	124,643,000
1087	Materiale si prestari de servicii cu caracter functional	200109	320,000	0	320,000	0	0	0
1088	Alte bunuri si servicii pentru intretinere si functionare	200130	640,000	0	640,000	0	0	0
1089	Reparatii curente	2002	100,000	0	100,000	1,400,000	0	1,400,000
1090	Bunuri de natura obiectelor de inventar	2005	0	271,000	271,000	0	0	0
1091	Alte obiecte de inventar	200530	0	271,000	271,000	0	0	0
1092	Alte cheltuieli	2030	1,456,000	0	1,456,000	0	0	0
1093	Alte cheltuieli cu bunuri si servicii	203030	1,456,000	0	1,456,000	0	0	0
1094	TITLUL X ALTE CHELTUIELI	59	60,000	0	60,000	0	0	0
1095	Despagubiri civile	5917	60,000	0	60,000	0	0	0
1096	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,518,000	-271,000	3,247,000	0	0	0
1097	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,518,000	-271,000	3,247,000	0	0	0
1098	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,518,000	-271,000	3,247,000	0	0	0
1099	Construcții	710101	2,978,000	-271,000	2,707,000	0	0	0
1100	Alte active fixe	710130	540,000	0	540,000	0	0	0
1101	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	4,985,000	0	4,985,000	0	0	0
1102	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,985,000	0	4,985,000	0	0	0
1103	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	4,985,000	0	4,985,000	0	0	0
1104	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	4,985,000	0	4,985,000	0	0	0
1105	Finantarea nationala	580101	174,000	0	174,000	0	0	0
1106	Finantarea externa nerambursabila	580102	360,000	0	360,000	0	0	0
1107	Cheltuieli neeligibile	580103	4,451,000	0	4,451,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
1108	80020110 Programe de dezvoltare regionala si sociala	80020110	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1109	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1110	TITLUL II. BUNURI SI SERVICII	20	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1111	Alte cheltuieli	2030	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1112	Alte cheltuieli cu bunuri si servicii	203030	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1113	84020302 Transport în comun	84020302	236,771,000	475,000	237,246,000	58,604,000	20,533,000	79,137,000
1114	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	224,055,000	475,000	224,530,000	54,704,000	11,533,000	66,237,000
1115	TITLUL IV SUBVENTII	40	29,761,000	0	29,761,000	0	0	0
1116	Subventii pentru acoperirea diferentelor de pret si tarif	4003	29,761,000	0	29,761,000	0	0	0
1117	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	192,992,000	0	192,992,000	3,000,000	0	3,000,000
1118	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	192,992,000	0	192,992,000	3,000,000	0	3,000,000
1119	Finantarea nationala	580101	26,425,000	0	26,425,000	0	0	0
1120	Finantarea externa nerambursabila	580102	145,571,000	0	145,571,000	0	0	0
1121	Cheltuieli neeligibile	580103	20,996,000	0	20,996,000	3,000,000	0	3,000,000
1122	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1,302,000	475,000	1,777,000	51,704,000	11,533,000	63,237,000
1123	Fonduri europene nerambursabile	6001	469,000	1,024,000	1,493,000	44,213,000	8,927,000	53,140,000
1124	Sume aferente TVA	6003	833,000	-549,000	284,000	7,491,000	2,606,000	10,097,000
1125	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12,716,000	0	12,716,000	3,900,000	9,000,000	12,900,000
1126	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12,716,000	0	12,716,000	3,900,000	9,000,000	12,900,000
1127	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	12,716,000	0	12,716,000	3,900,000	9,000,000	12,900,000
1128	Construcții	710101	100,000	0	100,000	3,900,000	9,000,000	12,900,000
1129	Mașini, echipamente si mijloace de transport	710102	12,616,000	0	12,616,000	0	0	0
1130	8402030301 Strazi Directia Tehnica	8402030301	64,798,000	437,000	65,235,000	60,447,000	0	60,447,000
1131	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	44,856,000	0	44,856,000	27,634,000	0	27,634,000
1132	TITLUL II. BUNURI SI SERVICII	20	843,000	0	843,000	0	0	0
1133	Bunuri si servicii	2001	80,000	0	80,000	0	0	0
1134	Furnituri de birou	200101	20,000	0	20,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
1135	Alte bunuri si servicii pentru intretinere si functionare	200130	60,000	0	60,000	0	0	0
1136	Reparatii curente	2002	750,000	0	750,000	0	0	0
1137	Bunuri de natura obiectelor de inventar	2005	3,000	0	3,000	0	0	0
1138	Alte obiecte de inventar	200530	3,000	0	3,000	0	0	0
1139	Alte cheltuieli	2030	10,000	0	10,000	0	0	0
1140	Alte cheltuieli cu bunuri si servicii	203030	10,000	0	10,000	0	0	0
1141	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	44,013,000	0	44,013,000	27,634,000	0	27,634,000
1142	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	44,013,000	0	44,013,000	27,634,000	0	27,634,000
1143	Finantarea nationala	580101	5,718,000	0	5,718,000	0	0	0
1144	Finantarea externa nerambursabila	580102	33,392,000	0	33,392,000	0	0	0
1145	Cheltuieli neeligibile	580103	4,903,000	0	4,903,000	27,634,000	0	27,634,000
1146	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	11,942,000	437,000	12,379,000	32,813,000	0	32,813,000
1147	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11,942,000	437,000	12,379,000	32,813,000	0	32,813,000
1148	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	11,942,000	437,000	12,379,000	32,813,000	0	32,813,000
1149	Construcții	710101	11,942,000	437,000	12,379,000	32,813,000	0	32,813,000
1150	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	0	8,000,000	0	0	0
1151	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	0	8,000,000	0	0	0
1152	Rambursari de credite interne	8102	8,000,000	0	8,000,000	0	0	0
1153	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	0	8,000,000	0	0	0
1154	8402030302 Strazi ADP	8402030302	37,541,000	0	37,541,000	8,638,000	-605,000	8,033,000
1155	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	32,215,000	0	32,215,000	7,638,000	-605,000	7,033,000
1156	TITLUL II. BUNURI SI SERVICII	20	30,437,000	0	30,437,000	3,350,000	-605,000	2,745,000
1157	Bunuri si servicii	2001	1,492,000	0	1,492,000	0	0	0
1158	Incalzit, iluminat si forta motrice	200103	100,000	0	100,000	0	0	0
1159	Materiale si prestari de servicii cu caracter functional	200109	130,000	0	130,000	0	0	0
1160	Alte bunuri si servicii pentru intretinere si functionare	200130	1,262,000	0	1,262,000	0	0	0
1161	Reparatii curente	2002	26,748,000	0	26,748,000	3,350,000	-605,000	2,745,000
1162	Bunuri de natura obiectelor de inventar	2005	477,000	0	477,000	0	0	0
1163	Alte obiecte de inventar	200530	477,000	0	477,000	0	0	0
1164	Deplasari, detasari, transferari	2006	50,000	0	50,000	0	0	0
1165	Deplasari interne, detasari, transferari	200601	50,000	0	50,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
1166	Pregatire profesionala	2013	50,000	0	50,000	0	0	0
1167	Alte cheltuieli	2030	1,620,000	0	1,620,000	0	0	0
1168	Prime de asigurare non-viata	203003	100,000	0	100,000	0	0	0
1169	Alte cheltuieli cu bunuri si servicii	203030	1,520,000	0	1,520,000	0	0	0
1170	TITLUL X ALTE CHELTUIELI	59	1,300,000	0	1,300,000	0	0	0
1171	Despagubiri civile	5917	1,300,000	0	1,300,000	0	0	0
1172	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	478,000	0	478,000	4,288,000	0	4,288,000
1173	Fonduri europene nerambursabile	6001	401,000	0	401,000	3,603,000	0	3,603,000
1174	Sume aferente TVA	6003	77,000	0	77,000	685,000	0	685,000
1175	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,326,000	0	5,326,000	1,000,000	0	1,000,000
1176	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,326,000	0	5,326,000	1,000,000	0	1,000,000
1177	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,326,000	0	5,326,000	1,000,000	0	1,000,000
1178	Construcții	710101	1,934,000	0	1,934,000	1,000,000	0	1,000,000
1179	Mașini, echipamente si mijloace de transport	710102	2,124,000	0	2,124,000	0	0	0
1180	Alte active fixe	710130	1,268,000	0	1,268,000	0	0	0
1181	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	521,000	0	521,000	200,000	0	200,000
1182	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	401,000	0	401,000	0	0	0
1183	TITLUL II. BUNURI SI SERVICII	20	101,000	0	101,000	0	0	0
1184	Bunuri si servicii	2001	31,000	0	31,000	0	0	0
1185	Alte bunuri si servicii pentru intretinere si functionare	200130	31,000	0	31,000	0	0	0
1186	Reparatii curente	2002	70,000	0	70,000	0	0	0
1187	TITLUL IV SUBVENTII	40	300,000	0	300,000	0	0	0
1188	Alte subventii	4030	300,000	0	300,000	0	0	0
1189	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	120,000	0	120,000	200,000	0	200,000
1190	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	120,000	0	120,000	200,000	0	200,000
1191	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	120,000	0	120,000	200,000	0	200,000
1192	Mobilier, aparatură birotică și alte active corporale	710103	120,000	0	120,000	200,000	0	200,000
1193	84020602 Aviatia civila	84020602	500,000	1,330,000	1,830,000	1,500,000	-1,330,000	170,000
1194	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	500,000	1,330,000	1,830,000	1,500,000	-1,330,000	170,000
1195	TITLUL IV SUBVENTII	40	500,000	1,330,000	1,830,000	1,500,000	-1,330,000	170,000
1196	Alte subventii	4030	500,000	1,330,000	1,830,000	1,500,000	-1,330,000	170,000